



GRANT MANAGEMENT SOLUTIONS

# GF Funding Model & CCM Enhanced Role



I-CCM Induction & Orientation Workshop  
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# Funding Model Evolvemement

Rounds-based

TFM

NFM

Global Fund History of funding has been based on the guiding principles of:

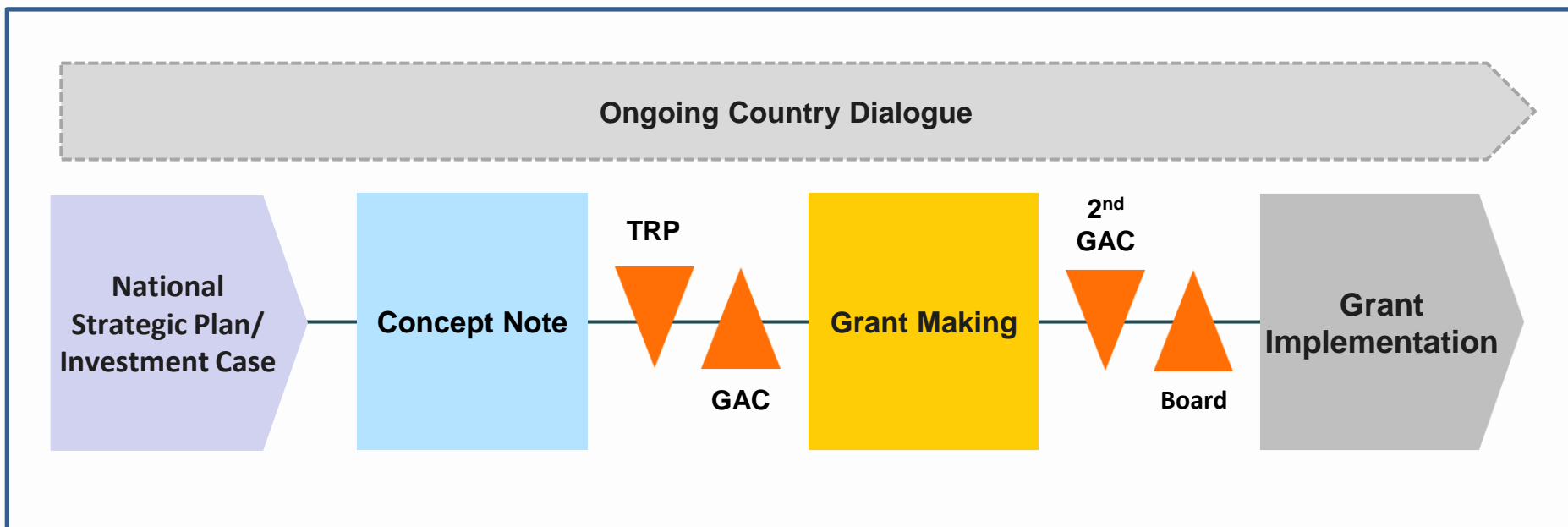
- Performance Based Financing: Impact, Results, Efficiency
- Partnership and Engagement
- Sustainability & Predictability
- Country Ownership versus Strategic Investment
- Transparency and Accountability
- **New Funding Model Transition (2012- 2013)**  
**Early Applicants, Interim Applicants, Standard Applicants**
- **New Funding Model Launch (March 2014) – Country Allocations, Incentive Funding, Unfunded Quality Demand; First implementation period 2015-2017**



# “New” Funding Model

**GF Video Link:**

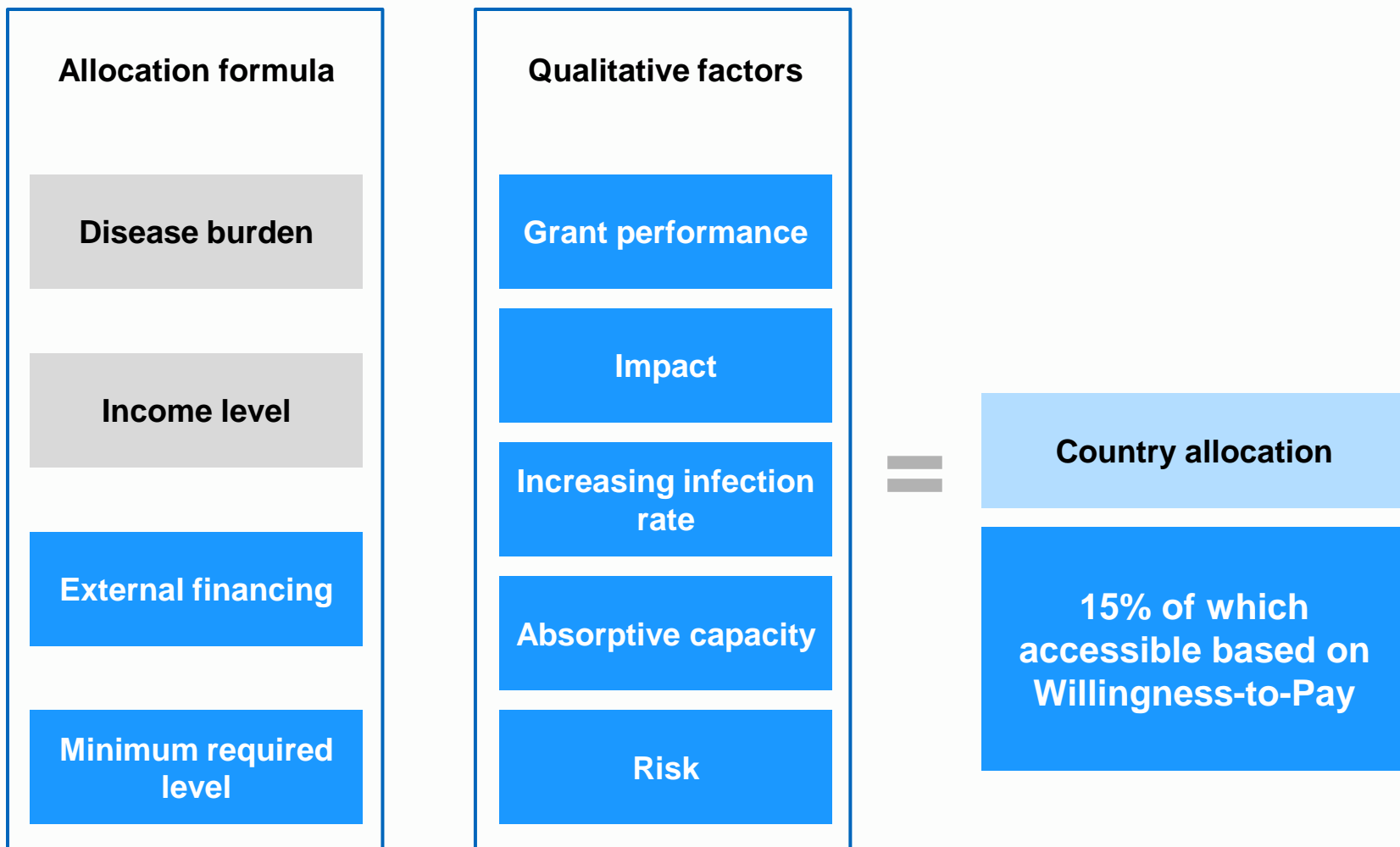
<https://www.youtube.com/watch?v=heQmcGCavuU>



<http://theglobalfund.org/en/fundingmodel/process>



# Funds Allocation





# Types of funding

## Country allocation

- Each eligible country receives an allocation to support its disease programs for the allocation period (communicated in March 2014)
- The amount is determined using an allocation methodology based on disease burden and income levels, and is adjusted for qualitative factors

## Incentive funding\*

- A separate reserve of funding designed to reward high impact, well-performing programs and encourage ambitious requests
- It is made available, on a competitive basis, to applicants in Country Bands 1, 2, 3
- Awarding of incentive funding will be based on the TRP recommendation. The GAC will decide on incentive funding, which will be included in the upper-ceiling of the grant

## Unfunded quality demand

- Any funding requested through a concept note which is considered strategically focused and technically sound by the TRP, but cannot be funded through available funding
- The demand is registered for possible funding by the Global Fund or other donors when, and if, any new resources become available

*\* Regional applicants, significantly over-allocated disease components and Band 4 countries are not eligible for incentive funding.*

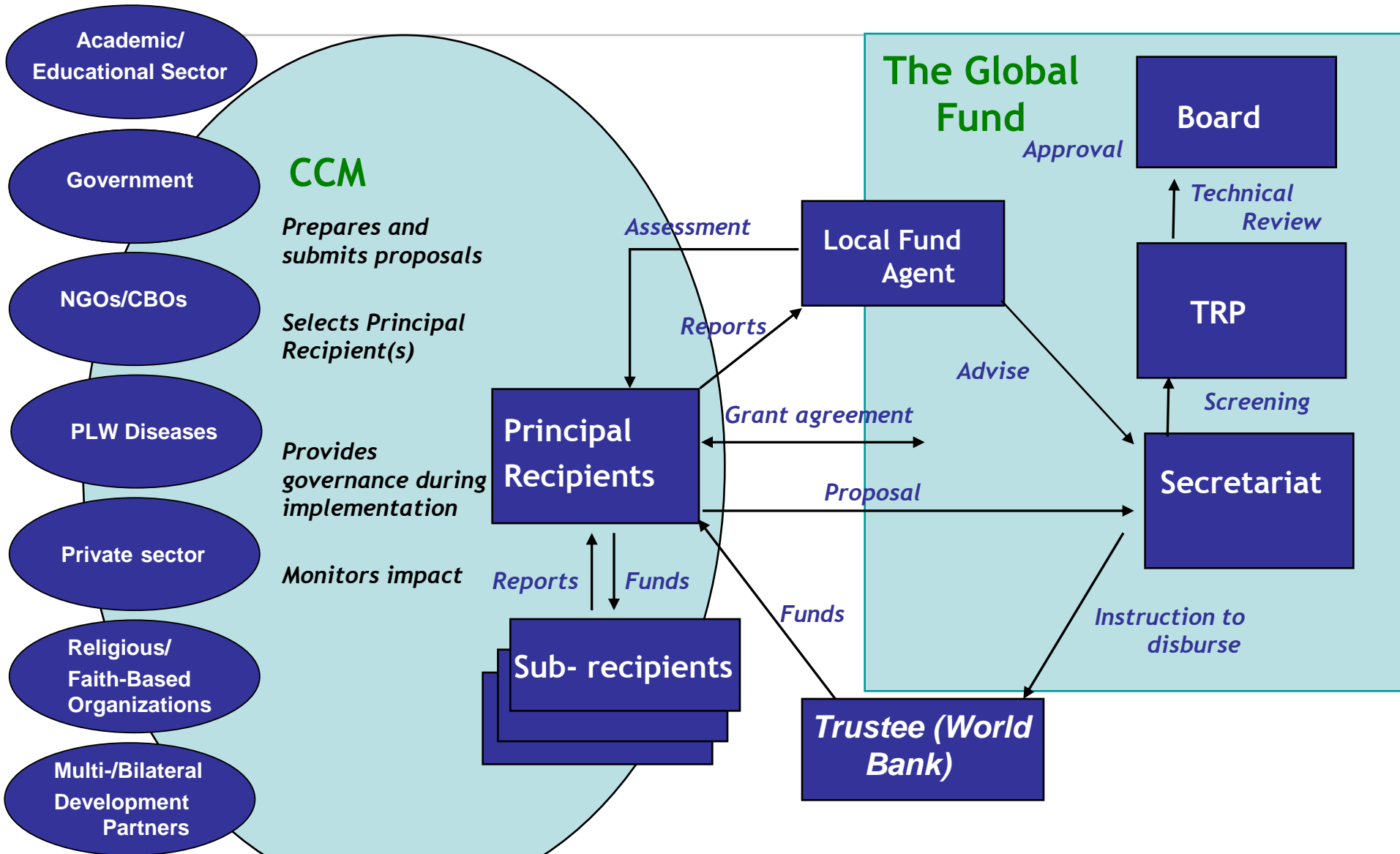


# Country Coordinating Mechanism

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- Central to the Global Fund's commitment to local ownership and participatory decision-making
- Multisectoral partnership that operates on voluntary basis
- Representation of key stakeholders
- 5 core functions
- GF Guidelines for CCMs

# Key actors of the Global Fund





# CCM's Enhanced Role

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- In addition to the core functions, in the New Funding Model, CCMs will play a stronger leadership role.
- This stronger leadership role allows CCMs to:
  - Meaningfully participate in the National Strategic Plan (NSP) discussions at country level
  - Convene stakeholders to engage in inclusive country dialogue and agree on funding split



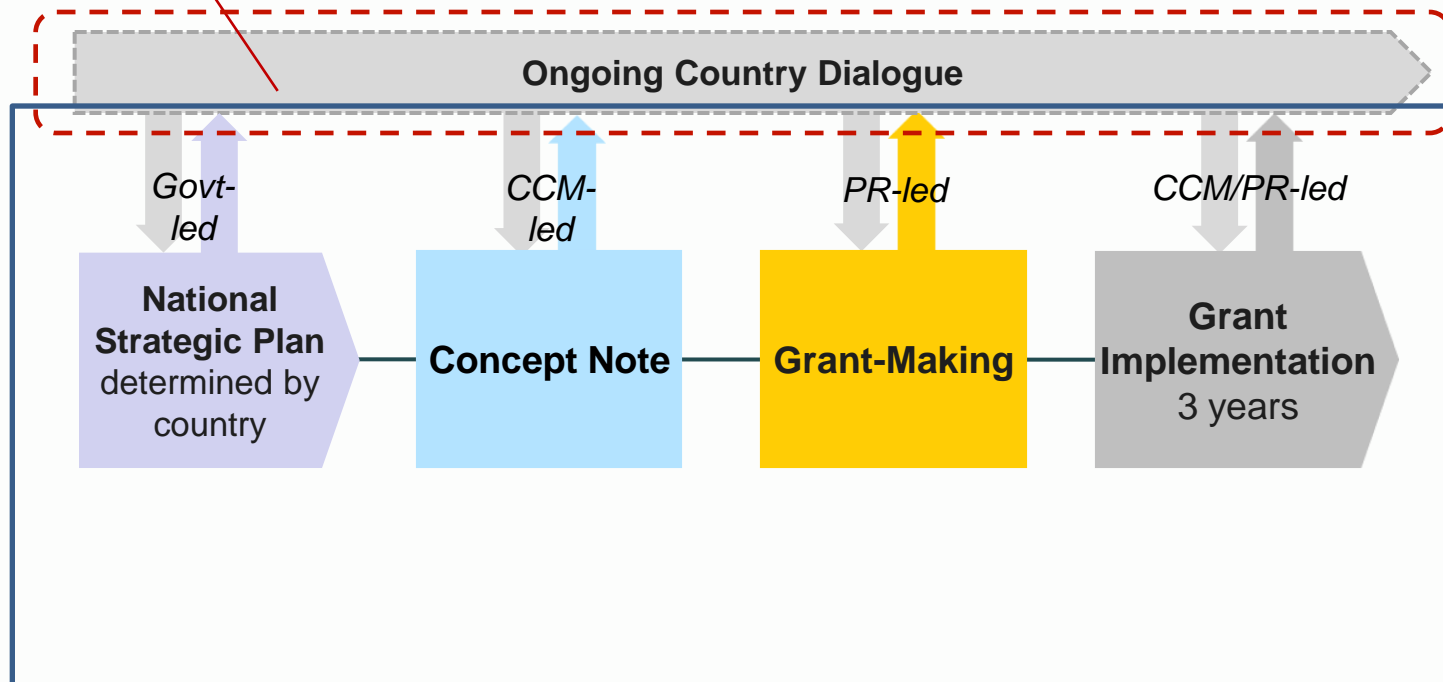


# Country dialogue : a country-owned, continuous process

## Country Dialogue

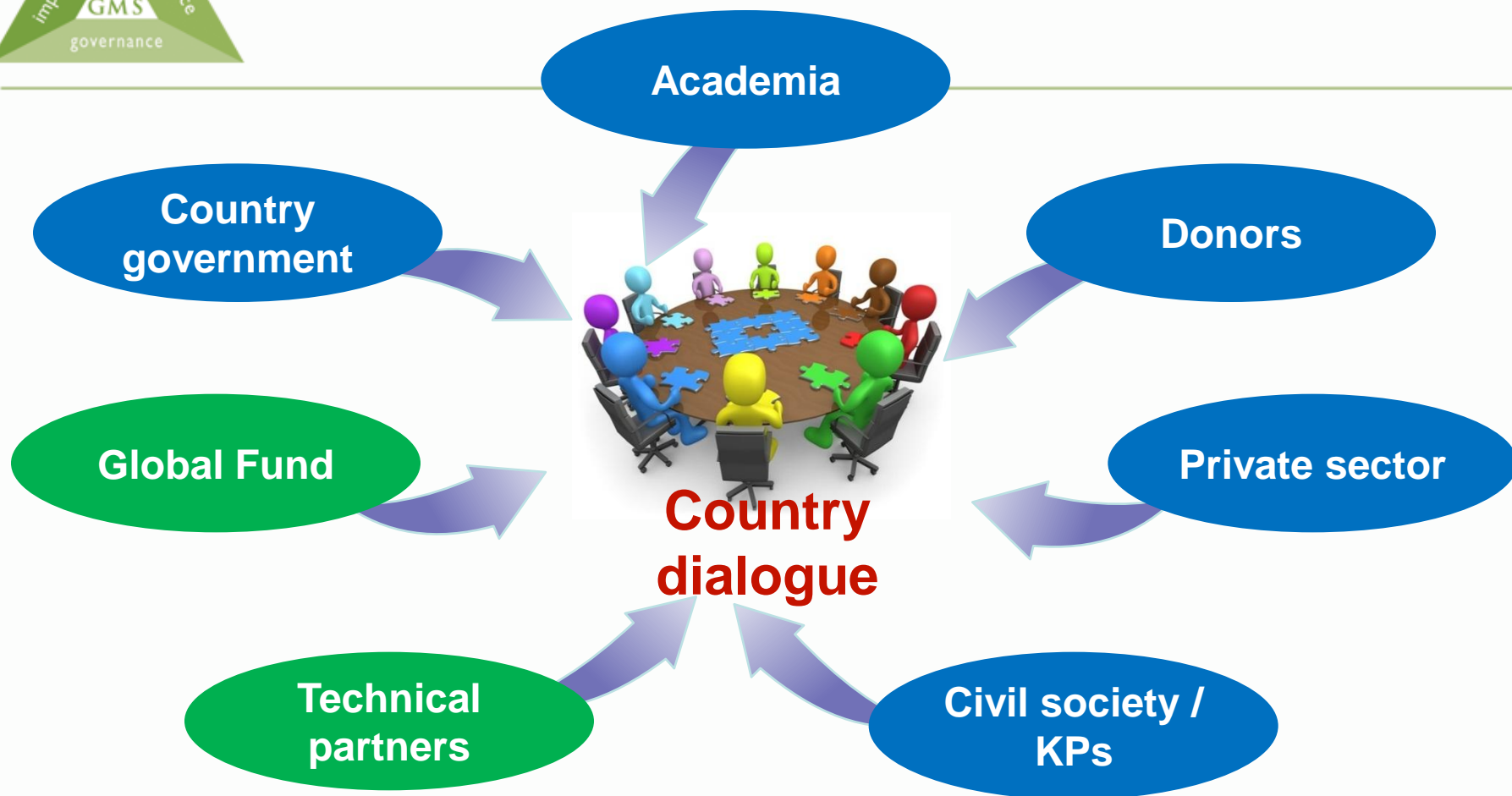
The term used by the Global Fund to refer to the ongoing discussion that occurs at country level to prioritize how to fight the three diseases and strengthen health and community systems

*Country owned process*





# Who plays a role in country dialogue?



**These actors meet in the CCM,  
however, the dialogue should expand beyond the  
CCM**



# What is the role of CCM in Concept Note?

Initiate pre-concept  
note country  
dialogue



Facilitate robust  
country dialogue



Develop concept  
note





# What is the Technical Review Panel looking for?

**The TRP is an independent panel of international experts that reviews and assesses the prioritized interventions in the concept note.**

**Soundness of approach**

**Value for money**

**Feasibility**

**Potential for sustainable outcomes**

**Criteria for reviewing funding requests**



# Grant Approval Process

**GAC reviews disbursement-ready grant and submits a final report to the Board**

**The GF Board reviews and approves grants**

**The GF signs the Grant Agreement after the Principal Recipient and CCM have signed**

**The GF and PR set the grant start date**



# Is the CCM work is over?

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**NO!**

- **OVERSIGHT!**

- See the big picture
- Ask the right questions





# GRANT MANAGEMENT SOLUTIONS



A U.S. government-funded partnership consisting of Management Sciences for Health, Abt Associates, Futures Group, International HIV/AIDS Alliance, MIDEGO, Pact, Training Resources Group, and committed to strengthening the performance of Global Fund grants.

