



**India Country Coordinating
Mechanism (India-CCM)
oversight committee meeting
18 June 2018**





Index: Update on the GF grant (Jan 2018 to Mar 2021)

1. Lab component
 - » Objectives and status
 - » Final list of new labs
 - » Plan for achievement of lab upgradation target
 - » Challenges and Mitigations
2. JEET
 - » Objectives
 - » Geographies
 - » Current status
 - » Operationalization plan and progress
 - » Challenges and mitigations



New Global Fund grant (January 2018 to March 2021)

Strengthening sustainable Laboratory Diagnostic Network of RNTCP and Improving universal access to TB services for patients engaged with the private sector



Lab component - Objectives and status as of May 2018

1. Sustain service delivery in the existing LC-DST and LPA labs
 2. Enhance capacity for quality assured diagnosis of DR –TB by establishing 20 additional LC-DST facilities.
 3. Scale up LIMS for all LC-DST labs under RNTCP
-

Project planning

- Project planning meeting carried out with team and responsibilities assigned
- MoU signed with CTD
- Obtained the list of 20 C-DST labs for upgradation

AMC renewal

- Contracts extended with 10/12 AMC vendor; remaining to be signed by end-June 2018
- AMC activities initiated for all 52 labs

Consumables procurement

- First tranche of procurement for all 61 labs initiated.
- PO issued for consumables/reagents worth \$549,533



Final list of new labs for upgradation

#	State	City	Institution identified for establishment of LC-DST Lab
1	Andhra Pradesh	Tirupati	S.V.R.R.Govt General Hospital
2	Bihar	Pawapuri	Vardhman institute of Medical Sciences
3	Bihar	Gaya	Anugrah Narayan Memorial Magadh Medical College
4	Chhattisgarh	Raigarh	Late Shri Lakhi Ram Agrawal Memorial Government Medical College
5	Haryana	Rohtak	Pt.BD Sharma, PGIMS, Rohtak
6	MP	Bhopal	IRL Bhopal
7	Maharashtra	Akola	Government Medical College, Akola
8	Meghalaya	Shillong	New TB Hospital, Umsawli
9	Mizoram	Aizawl	DR-TB Centre Falkawn
10	Nagaland	Kohima	Naga Hospital Authority
11	Odisha	Burla	VIMSAR(VSS Medical college Burla)
12	Punjab	Faridkot	GGs Medical College & Hospital
13	Rajasthan	Bikaner	Department of Microbiology, SP Medical College, Bikaner
14	Tamilnadu	Coimbatore	Coimbatore Medical College Hospital
15	Telangana	Warangal	Kakatiya Medical College
16	Uttar Pradesh	Allahabad	Moti Lal Nehru Medical College Allahabad
17	Uttar Pradesh	Kanpur Nagar	Ganesh Shankar Vidhyarthi Medical College, Kanpur Nagar
18	Uttar Pradesh	Jhansi	Maharani Laxmibai Medical College, Jhansi
19	West Bengal	Bahrapur	Murshidabad Medical College
20	West Bengal	Bankura	Bankura Medical College



Plan for upgradation of first set of 10 LC-DST Labs

#	Task	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
1	List of sites obtained	█									
2	Initial planning & assessment		█	█							
3	Finalization of assessment reports		█	█							
4	Procurement		█								
4.1	Floating RFP			█							
4.2	Pre-bid meeting				█						
4.3	Submission of Proposals				█						
4.4	Review of proposals				█	█					
4.5	Negotiation and finalization of vendor					█					
4.6	Award of contract					█					
5	Vendor introductory meeting					█	█				
6	Lab upgradation					█					
6.1	Approval of drawing					█	█				
6.2	Civil work					█	█	█	█		
6.3	Electrical work					█	█	█	█		
6.4	Panelling, ducting & interiors								█	█	█
6.5	Flooring									█	█
6.6	AHU placement, connecting & trial run								█	█	█
6.7	BSC installation & trial run										█

RFP for procurement of lab equipment will be floated along with lab upgradation RFP



Challenges & mitigation

Potential Risks

1. Delay in completion of upgradation of labs, challenges regarding-

- Availability of pre-requisites for installation of equipment
 - ✓ Stable electrical supply, correction of water seepage, civil work , space availability
 - ✓ No Objection letter(NOC) from sites

2. Time consuming approvals & overall procurement process involving multiple stakeholders including ministry

Mitigation Strategy

- Communication on pre-requisites to CTD for facilitate finalization of the 20 labs
- Coordination with sites for timely assessment visit for upgradation work.
- Continuous engagement via CTD as well as state govt officials to ensure completion as per committed timelines
- Continuous follow-up with CTD for approvals and well planned procurement process



New GF grant Jan 2018 to Mar 2021 JEET component

JEET Objectives

1. Facilitate access to RNTCP approved affordable TB diagnostics for patients seeking care in the private sector through public and private lab network for increased notifications and quality diagnosis
2. Facilitate access to early, appropriate & free treatment initiation, public health actions and adherence support systems for patients seeking care in the private sector

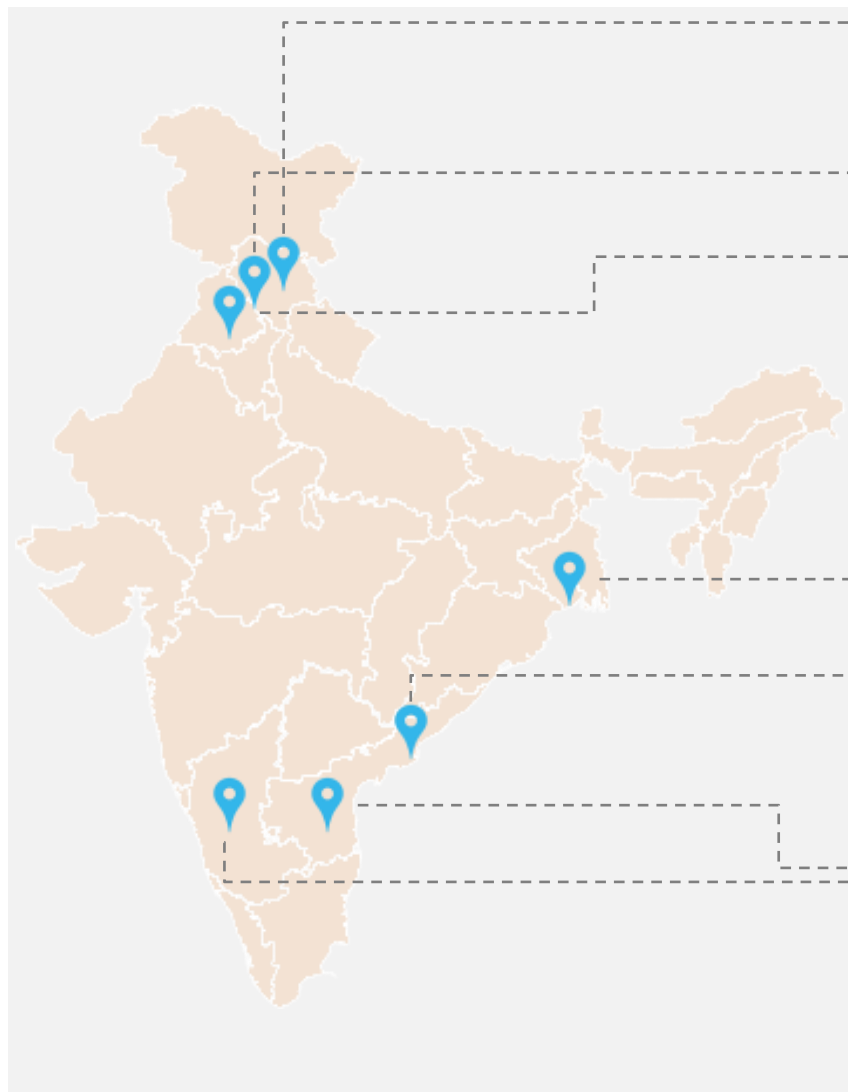


Expected Outcomes

- Total Notification Target: **268,212 TB cases notified** from the Private Sector over the project period
- Outcome Targets: Successful completion of **Treatment of 70% of patients** notified from the Private Sector



FIND will implement PPSA model in 7 cities and PPSA lite model in 115 cities across 6 states



● Himachal Pradesh

4 nPPSA districts

● Chandigarh

1 nPPSA district

● Punjab

2 PPSA districts (Ludhiana & Jalandhar)

6 nPPSA districts

● West Bengal

11 PPSA districts (Kolkata & Howrah) ; 17 nPPSA districts

● Andhra Pradesh

1 PPSA district (Vizag)

12 nPPSA districts

● Telengana State

4 PPSA districts (Hyderabad city); 16 nPPSA districts

● Karnataka

3 PPSA districts (Bangalore city)

16 nPPSA districts



Project status as of May 2018



SR Selection

- SR selection conducted through open and competitive tender process
- Technical, CAT assessments and Financial evaluations by evaluation committee completed and submitted to GF for approval
- SR Budgets approved by GF and SRs notified of award

SPMU office setup

- Vizag and Kolkata: Lease Agreement signing in process
- Bangalore, Hyderabad and Punjab: Office spaces shortlisted; Negotiations on-going and to be completed by June 18.

Engagement of providers and govt

- Meeting with State/district RNTCP teams & WHO consultants
- Meeting with key stakeholders in the IMA, Red Cross Society, TBAI
- Mapping of providers initiated and SPMU staff meeting key providers/facilities

Training

- Training manual developed
- The National and State PMU trainings completed

Others

- MoU between partners signed
- M&E plan and ops guidelines finalized in consultation with all consortium partners
- External communications agency- ToR finalized; RFP to be floated by end of June 2018



Significant progress made on hiring at all levels



	Positions planned	Positions filled	Percent hired
National Programme Management Unit (NPMU)	7	7	100%
State Programme Management Unit (SPMU)	16	12	75%
Field staff (through Recruitment agency) <ul style="list-style-type: none">Field Officer, Senior Field Officer, City Officer	54	37	69%

National Programme management Unit

- NPMU- Deputy Finance officer joining by end June 2018
- SPMU- Interviews on-going: to be finalised in week of 18th June
- Field- Interviews on to be finalised in week of 18th June for remaining positions



PPSA Operationalization Plan



Activity	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Recruitments-PR															
National Launch															
SR Engagement & Grant signing															
Recruitments-SR															
Conducting SR ToT and Staff Trainings															
State Launch															
CMEs-PPSA															
Monthly Reviews-SPMU & SR				2 nd week of every month											
Grant Monitoring visits & MLs to SRs (Tech & Fin)				1 st week of quarter/ PU											
SR Review meetings & QPR+QFR reporting				2 nd week of every quarter											
PU Reporting & ATR to GF-ML				3 rd week of every biannual											



Challenges and mitigation



Potential Risks

1. Dependency on NTP for timely CB-NAAT testing and reporting.

2. Dependency on NTP for supply of services, FDCs, incentives etc

3. Inter-dependency on JEET Consortium for key activities like mapping, MIS, IEC material printing etc

Mitigation Strategy

1. Supporting States in rational stocking of cartridges based on usage trends. Timely forecasts and remedial measures.
2. Manpower / Lab timing optimization by LTs/ STLS/ Alternate sources (LT schemes/ PPM DST schemes/ IPAQT labs etc)

1. Facilitate clear and State specific communication from the State to Districts.
2. Support the NTP plan for drugs and incentives by providing timely forecasts of private notifications.
3. Support the NTP by ensuring accurate entries on Nikshay which would in turn help in timely DBT disbursements.
4. Support the RNTCP staff in patient monitoring and care

1. Mapping: Use existing provider mapping available in Nikshay / other data bases and build on the same.
2. IEC materials: Coordinate with concerned partner to ensure timely and adequate supply. Shortfall, if any, to be managed from IEC/ Printing budgets



Thank you