



Update on the JEET Project

Meeting of the ICCM

18th June 2018



Principal Recipient: Centre for Health Research & Innovation (CHRI)

About JEET

AIM:

Intensive engagement with the private sector to achieve universal access to quality diagnosis and treatment for TB and help the nation in achieving it's NSP targets of TB elimination

Objective:

1. Develop an insight into private sector by conducting mapping & prioritization of private sector healthcare providers
2. Facilitate nationwide access to RNTCP approved affordable TB diagnostics for patients seeking care in the private sector through public and private lab network for increased notifications and quality diagnosis
3. Facilitate nationwide access to early, appropriate and free treatment initiation, public health actions and adherence support systems for patients seeking care in the private sector

Implementation Partners:

- William J Clinton Foundation (WJCF),
- Centre for Health Research and Innovation (CHRI) and
- Foundation for New Innovative Diagnostics, India (FIND).

Geographical Coverage:



JEET aims to setup effective and sustainable structures to strengthen existing systems and seamlessly extend quality TB care to patients in private sector

Key Activities:

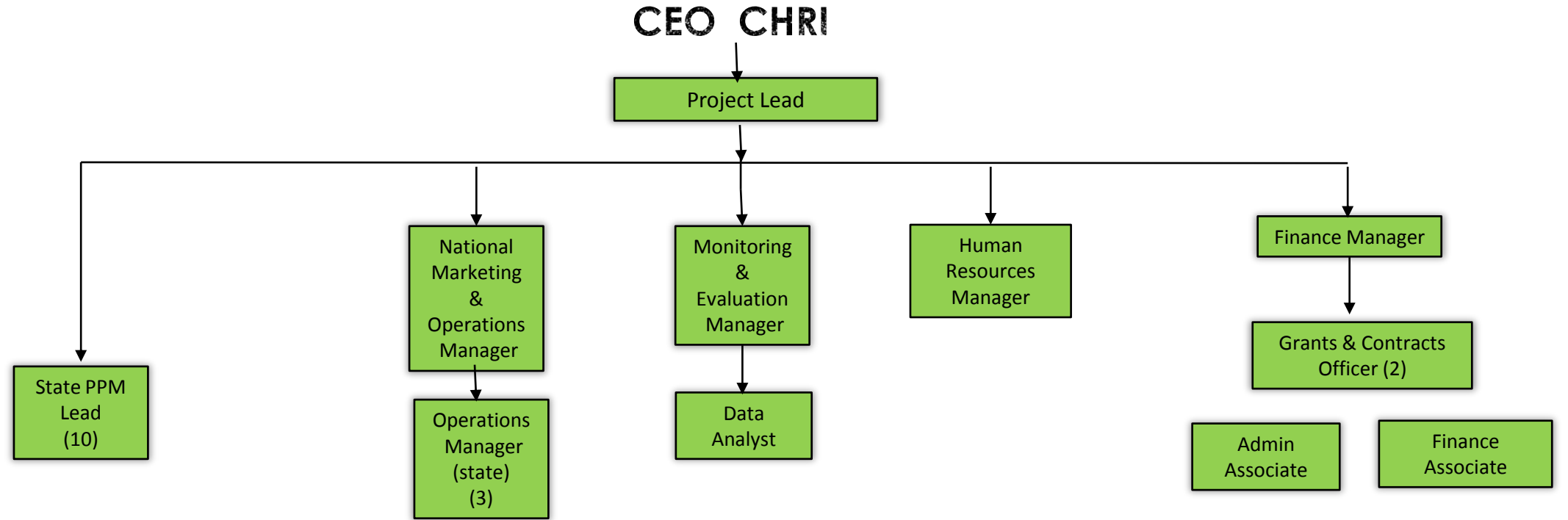
- Mapping and Prioritization of private sector providers
- Ensuring nationwide access to WHO approved quality TB diagnostics to patients seeking care in the private sector
- Enabling early, appropriate and free treatment initiation, public health actions and adherence support systems

Expected Impact:

- 1.6 million notifications over 3 years
- To report successful treatment outcomes
- Setup effective and sustainable PPM strategy pan India

CHRI (PATH affiliate), WJCF and FIND will work together under Project 'JEET' to implement the project nationally during the grant period 2018-2021

Organogram for JEET project

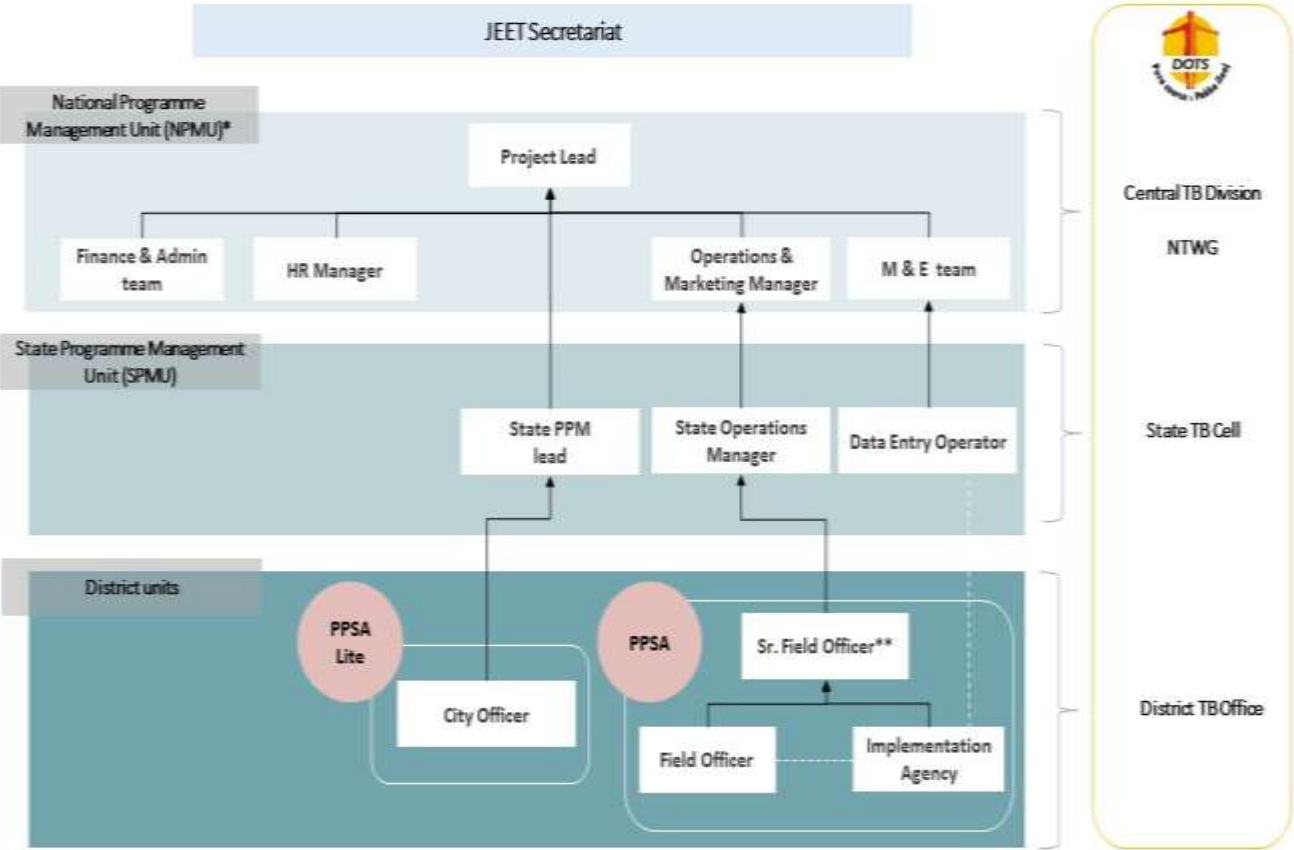


PATH Advisory Support

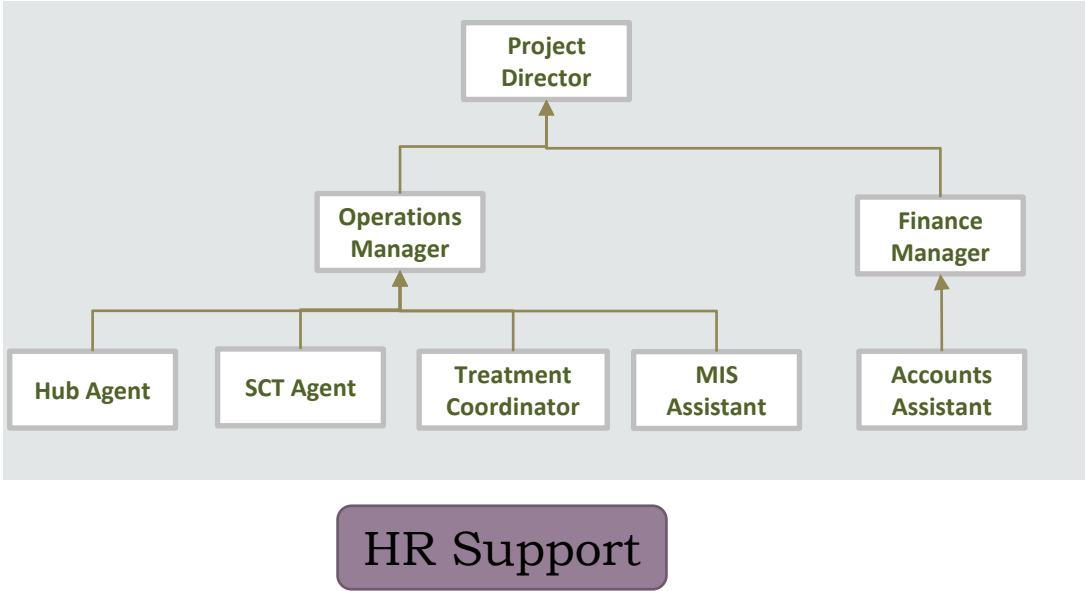


HR support to PPSA

JEET Structure



SR Structure



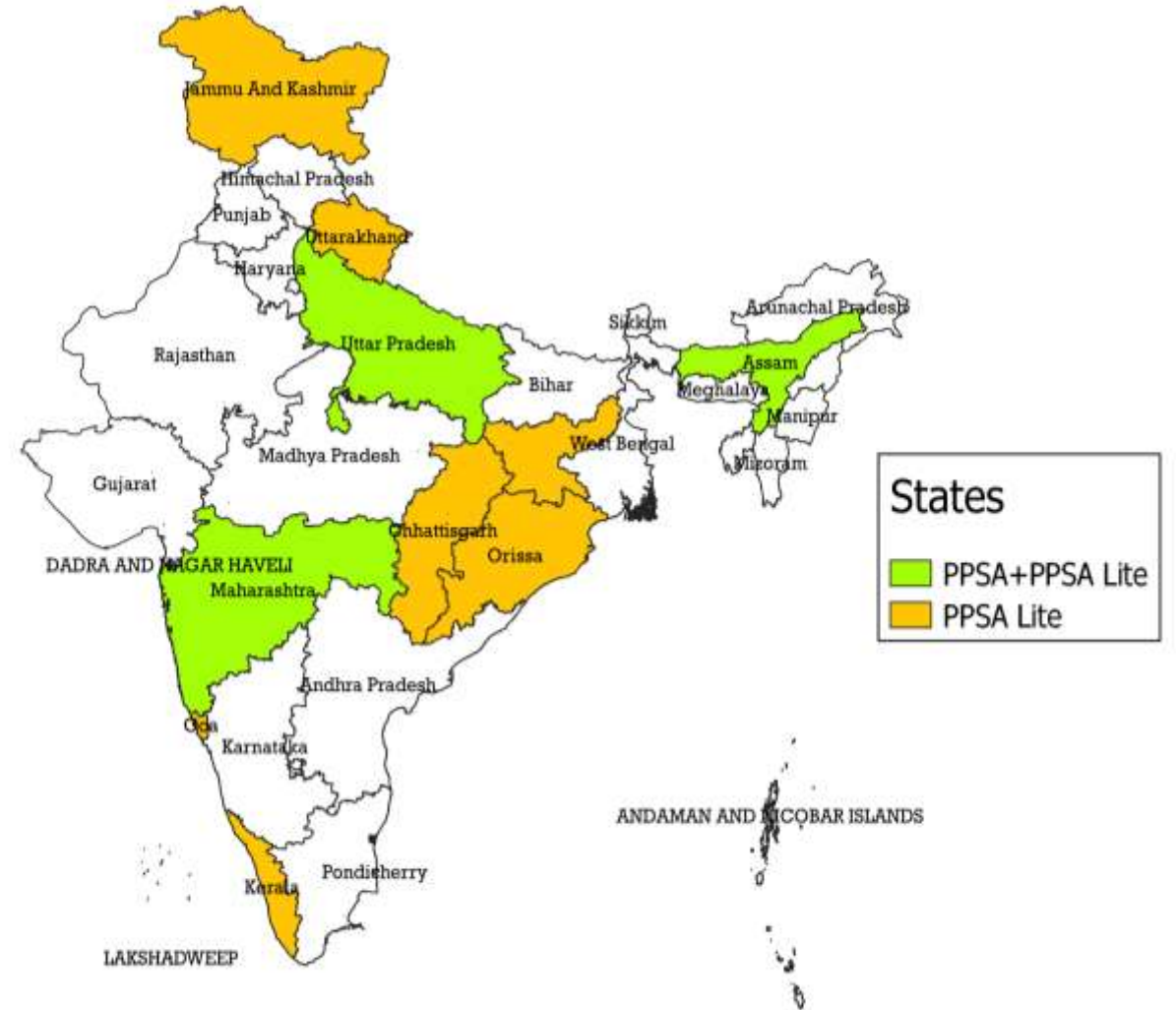
Implementation sites and Partners

- **10 States** – Assam, Chhattisgarh, Goa, Jharkhand, Jammu & Kashmir, Kerala, Maharashtra, Odisha, Uttarakhand, Uttar Pradesh
- **.29 PPSAs** – 15 in UP, 13 in Maharashtra, 1 in Assam
- **171 PPSA lite** districts (including 24 districts of Maharashtra)
- **5 Implementing Agencies :**
 - MAMTA & LEPRA (UP)
 - ALERT, MJK (Maharashtra)
 - World Vision India (Maharashtra & Assam)
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Geographies Covered

- Assam*
- Maharashtra*
- Uttar Pradesh*
- Goa*
- Jammu & Kashmir*
- Uttarakhand*
- Chhattisgarh*
- Jharkhand*
- Odisha*
- Kerala*



JEET Coverage-PPSA States

State	SR Name	PPSA Cities
Uttar Pradesh	LEPRA	Allahabad
		Gorakhpur
		Jaunpur
		Varanasi
	MAMTA	Agra
		Aligarh
		Bareilly
		Gautam Budh Nagar
		Ghaziabad
		Jhansi
		Kanpur Nagar
		Lucknow
		Mathura
		Meerut
		Moradabad

State	SR Name	PPSA Cities
Assam	World Vision	Kamrup Metro
Maharashtra	Alert India	Aurangabad MC
		Kolhapur MC
		Nashik
		Navi Mumbai
		Pimpri Chinchwad
		Pune
		Raigarh-MH
		Solapur MC
		Thane MC
	World Vision	Bhiwandi Nizampur
		Kalyan Dombivli MC
		Mira Bhayander
		Vasai Virar



JEET Notification Target-PPSA States

State	SR Name	PPSA Cities	Notification Target
Uttar Pradesh	LEPRA	Allahabad	20325
		Gorakhpur	21537
		Jaunpur	6090
		Varanasi	16164
	MAMTA	Agra	14484
		Aligarh	7010
		Bareilly	31032
		Gautam Budh Nagar	5810
		Ghaziabad	21060
		Jhansi	8889
		Kanpur Nagar	32694
		Lucknow	40632
		Mathura	6920
		Meerut	16407
		Moradabad	22122

State	SR Name	PPSA Cities	Notification Target
Assam	World Vision	Kamrup Metro	4296
Maharashtra	Alert India	Aurangabad MC	5841
		Kolhapur MC	7050
		Nashik	10800
		Navi Mumbai	8811
		Pimpri Chinchwad	6876
		Pune	16146
		Raigarh-MH	2948
		Solapur MC	4536
		Thane MC	8352
		World Vision	Bhiwandi Nizampur
	Kalyan Dombivli MC		4644
	Mira Bhayander		4875
	Vasai Virar		3330



Status of SR MOU

Sr. No.	Name of Sub-Receiptant	MOU signed-PR	MOU signed-SR	Release of funds to SRs
1	MAMTA Health Institute for Mother and Child a Society	√	√	√
2	World Vision India	√	√	
3	Lepra Society	√	√	√
5	Alert India		√	
6	Maharashtra Jan Vikas Kendra	√	√	



Budget Allocation Cost center

(Amounts in USD)

By Recipients	Budget	% share
Centre for Health Research and Innovation	93,01,069	60%
Maharashtra Jan Vikas Kendra	3,11,683	2%
ALERT INDIA	18,22,050	12%
MAMTA	26,05,795	17%
LEPRA	6,91,182	4%
World Vision India	8,64,813	6%
Total	1,55,96,592	



Human Resource Recruitment Status



Implementation Status-NPMU

Positions	In place
Accounts Associate	1
Admin Associate	1
Data Analyst	1
Finance Manager	1
Grants Officer	2
HR Manager	1
M&E Manager	1
Operations & Marketing Manager	1
Project Lead	1
Grand Total	10



Implementation Status-SPMU

Positions	In place
State PPM Lead	4/10
	5 shortlisted , 1 ppending for UP
Data Analyst	2/3
Operations Lead	2/3
Recruitment to be completed by June end	



Monitoring & Evaluation

- Reporting tool is a mobile app for online reporting.
- However, excel sheets have been prepared as a back up of the data to be entered in the app.
- The data validation would be done at SR, district, state and National level.
- Monitoring would be done through desk reviews, quarterly reviews and on site visits
- Biannual review meetings have also been planned where all key stakeholders will participate
- Financial and programmatic review of SRs by PR has been planned every quarter.



Implementation at the level of SRs is expected to initiate from 01st July onwards in the state of UP and Maharashtra.



Thank you



Reporting
Feedback

Reporting and Feedback Mechanism

NPMU

SPMU

Sub-Recipient

