



# GLOBAL FUND GRANT PORTFOLIO IN INDIA & ROLE OF INDIA CCM

OVERSIGHT COMMITTEE MEETING - 18.06.18

# WHAT IS GLOBAL FUND?

- The Global Fund is a financing institution, providing support to countries in the response to the three diseases, HIV/AIDS, Tuberculosis and Malaria.
- The Global Fund raises and invests nearly US\$ 4 billion a year to support programs run by local experts in countries and communities most in need. Global Fund does not implement programs on the ground.
- During the latest Replenishment Conference in September 2016, donor countries, foundations, and private donors pledge US\$ 12.9 billion for the 2017-2019 period, of which India contributed USD 20 million.

# GLOBAL FUND PORTFOLIO IN INDIA

- The Global Fund has a sustained partnership with India since 2002, with US \$2 billion grant disbursed so far.
- For period January 2018 - March 2021, The Global Fund has signed grant amount of USD 500 million.

# PRINCIPLE RECIPIENTS (PRS) UNDER GRANT 2018-2021

## Government PR

- Department of Economic Affairs (DEA)
- Operational/Implementor PR under DEA
  1. **NACO** (National AIDS Control Organization) for **HIV**
  2. **CTD** (Central Tuberculosis Division) for **TB**
  3. **NVBDCP** (National Vector Borne Disease Control Program) for **Malaria**

## Non Government PR

1. India HIV Alliance (*HIV*)
2. PLAN India (*HIV*)
3. Solidarity and Action Against the HIV infection in India (*HIV*)
4. International Union Against Tuberculosis and Lung Diseases (TB)
5. William J Clinton Foundation (TB)
6. Foundation for Innovative New Diagnostics India (TB)
7. Centre for Health Research and Innovation (TB)

# GLOBAL FUND GRANT FOR HIV

Grant Name	Grant Title	Principle Recipient	Grant amount signed (USD)
IDA-H-NACO	SAHAS (Strategic Augmentation of HIV AIDS Services)	National AIDS Control Organization (Govt. PR)	102.4million
IDA-H-SAATHII	SVETANA Phase II-Scaling up of PPTCT services in the public and private health sector across 22 states/ Union Territories of India	Solidarity and Action Against the HIV infection in India (Non- Govt. PR)	7 million
IDA-H-IHAA	Vihaan: Enhanced treatment adherence and retention in HIV care through Car and Support services of People living with HIV/ AIDS in India	India HIV/AIDS Alliance (Non- Govt. PR)	20.5 million
IDA-H-PLAN	Project AHANA – Improving access to PPTCT services in the public and private sectors in 14 states across 357 districts inIndia	Plan India (Non- Govt. PR)	12 million
<b>Total HIV grant</b>			<b>141.9 million</b>

# GLOBAL FUND GRANT FOR TUBERCULOSIS

Grant Name	Grant Title	Principle Recipient	Grant amount signed (USD)
IDA-T-CTD	Moving towards elimination of Tuberculosis in India	Central TB Division (Govt. PR)	201.3 million
IDA-T-IUATLD	'Reaching the unreached' – Ensuring Universal access to TB Prevention and care services for all	International Union Against Tuberculosis and Lung Diseases (Non Govt. PR)	15.5 million
IND-C-WJCF	Joint Effort for Elimination of Tuberculosis (JEET) for patients seeking care in private sector / Strengthening Overall Care for HIV patient (SOCH)	William J Clinton Foundation	18.3 million

# GLOBAL FUND GRANT FOR TUBERCULOSIS

Grant Name	Grant Title	Principle Recipient	Grant amount signed (USD)
IDA-T-FIND	Strengthening sustainable Laboratory Diagnostic Network of RNTCP and Joint Effort for Elimination of Tuberculosis (JEET)	Foundation for Innovative New Diagnostics India	33.1 million
IDA-T-CHRI	Joint Effort for Elimination of Tuberculosis (JEET) for patients seeking care in Private sector	Centre for Health Research and Innovation	15.6 million
<b>Total TB grant</b>			<b>283.8 million</b>

# GLOBAL FUND GRANT FOR MALARIA

<b>Grant Name</b>	<b>Grant Title</b>	<b>Principle Recipient</b>	<b>Grant amount signed (USD)</b>
IDA-M-NVBDCP	Intensified Malaria Elimination Project	National Vector Borne Disease Control Programme through DEA	65 million

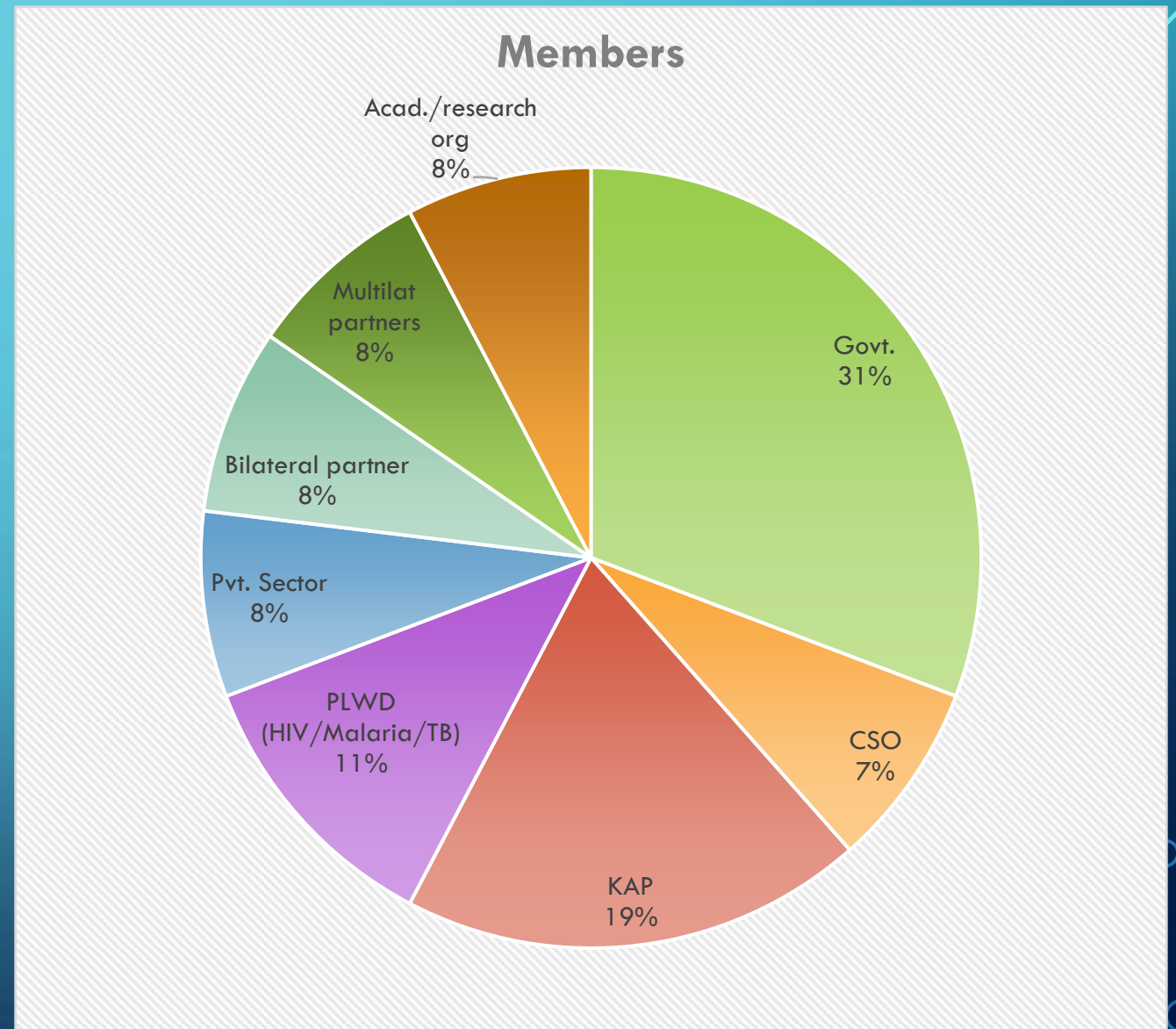


# COUNTRY COORDINATING MECHANISMS

- Country Coordinating Mechanisms are national committees in each country that submit funding applications to the Global Fund on behalf of the entire country.
- They include representatives from Government, the private sector, technical partners, civil society and communities living with the diseases.

# INDIA COUNTRY COORDINATING MECHANISM (CCM)

- India CCM has 26 voting members; 40% Civil Society organization representation
- Chaired by Secretary (HFW), MoHFW and Vice Chair represents Civil Society Constituency (Dr. Nerges Mistry)
- Holds a CCM meeting once in every quarter.



# CCM CORE FUNCTIONS

1. Coordination of development and submission of funding requests

2. Nomination of Principal recipients (PRs)

3. Oversight over PRs and grant implementation

4. Reprogramming and ensuring linkages with other health programs

5. Information, communication and organization of India CCM and Secretariat work, and managing Conflict of Interest

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THANK YOU