



Oversight Work Plan and Selection of OC Leadership

Dr. Sandhya Gupta
India CCM Coordinator
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Oversight Committee Members

S.N o	Name	Designation/ Organisation	Expertise	CCM membership
1.	Dr. Sangeeta Kaul	USAID	HIV Programme expert	Non member
2.	Dr. Nicole Seguy	Senior Technical Advisor, WHO	HIV Programme expert	Member
3.	Ms. Sanghamitra Iyengar	Samraksha	HIV Programme expert	Non Member
4.	Dr. Rohit Sarin	Director, NITRD	TB Programme expert	Member
5.	Dr. Reuben Swamickan	USAID	TB Programme expert	Non Member
6.	Dr. Shampa Nag	Independent Consultant	Malaria Programme expert	Non Member

Oversight Committee Members

S.N o.	Name	Designation/ Organisation	Expertise	CCM membership
7.	Ms. Kavita Singh	Dir (Finance), NHM	Finance expert	Non Member
8.	Mr. S A Khan	General Manager (Procurement), CMSS	PSM expert	Non Member
9.	Dr. Inder Prakash	Advisor (PH), MoHFW	Programme Management	Member
10.	Mr. Bobby Singh	Independent Consultant	PLWD (HIV) representative	Non Member
11.	Ms. T. Mercy Annapoorani	Rainbow Foundation	PLWD (TB) representative	Member
12.	Mr. Md. Hashmat Rabbani	Secretary, Gramin Samaj Kalyan Vikas Manch	KAP representative	Member

TO BE DECIDED

- ▶ CHAIR OF THE COMMITTEE
- ▶ VICE CHAIR OF THE COMMITTEE
- ▶ WORKPLAN OF OVERSIGHT COMMITTEE FOR YEAR 2018

Selection of OC Chair/Vice Chair

- ▶ **As per ToR of Oversight Committee :**
 - ▶ *OC shall select its Chair and Vice chair who must be member of I-CCM*
 - ▶ *Selection shall be made by simple majority vote of the OC members*



Oversight Committee Workplan

INDIA CCM OVERSIGHT COMMITTEE ANNUAL WORKPLAN-2018

CCM INDIA

Duration of Oversight Workplan

Total Budget for Oversight Activities **USD 9,000**

Jan, 2018- December, 2018

Sl.No	Activities	Brief on activities	Months		
1	CCM MEETING SCHEDULE (Tentative)	OC to share its findings and recommendations related to Oversight of programme implementation by PRs with CCM	July	Oct	Dec
2	OVERSIGHT SITE VISIT	OC committee members select site and performs oversight site visit (as per Oversight field visit protocols)	July	Oct	Dec
3	OVERSIGHT COMMITTEE MEETING	1. PR finalizes the quaterly summary report (DASHBOARD), share it with OC (through mail or through CCM Secretariat) before OC meetings; 2. OC reviews performance of PRs based on quarterly report and brief status presentation by PR during OC meeting.	June	Oct	Dec
4	DOCUMENTATION & FOLLOW-UP LETTER TO PRs, CCM MEMBERS & STAKEHOLDER	1. Letter/mail suggesting corrective actions to PRs based on OC review of PR performace (individual PR atleast once a year) (2) Follow-up letter sent to PRs identifying issues and suggestion to resolve bottlenecks after oversight visit (within 30 days of OC meeting wherein visit findngs are discussed)	Aug	Nov	Jan,2019
	PR SR COORDINATION MEETING	one or two Oversight Committee Members may attend PR-SR Coordination meeting as observers (attend at least one coordination meeting half yearly)	Aug		Nov/Dec
5	CAPACITY BUILDING OF OVERSIGHT COMMITTEE MEMBERS	Oversight Committee members oriented and trained (refresher training) on oversight functions and their roles and responsibilities	June		
6	CSO CONSTITUENCY ENGAGEMENT	Selected OC members/CCM Secretariat Staff Participate in CSO Constituency engagement meeting	July/Aug		Nov



Thanks