



India CCM Oversight Committee Members Meeting: **Vihaan Updates**

Date : 18th June '18

Venue: Hotel Royal Plaza, New Delhi

Vihaan current phase (2018-2021)

Indicators	Last Phase	Current Phase
No. of SRs	21	12
No. of CSCs	350	300 +10 (TG CSCs)
No. of Help Desks	32	No Help Desks
Counselors	1 per CSC	No
Peer Counselor	1 per CSC	1 per CSC
Outreach Workers	2 to 12 per CSC based on target 1662 (total)	2 to 10 per CSC based on the target 1552 (total)
MIS Assistant	1 per CSC which is having more than 5500 target	No
Accountant	1 per CSC	1 per CSC (part time)
Office Assistant	1 per CSC	No



Goal: Improving quality of life and survival of PLHIV through retention of PLHIV in HIV care

SR Partners:

1. NCPI: HP, J&K, Uttarakhand, Chandigarh, Delhi, Bihar, Haryana, Jharkhand, West Bengal & Sikkim
2. HLFPT: Rajasthan & Punjab
3. NMP+: Maharashtra & Goa
4. TNP+ AP: Andhra Pradesh
5. UPNP+: Uttar Pradesh
6. GSNP+: Gujarat
7. TNP+ TN: Tamil Nadu & Puducherry
8. LEPR: Odisha & Chhattisgarh
9. KHPT: Karnataka
10. NERO: Manipur, Nagaland, Meghalaya, Arunachal Pradesh, Tripura, Mizoram & Assam
11. AIRO: Telangana & Kerala
12. Madhya Pradesh (direct temporary)

	Approved	Onboard
Sub Recipients (SR)	12	12
Sub Sub Recipients (SSRs) – Care and Support Centers (CSCS) to cover 536 ART centers (ARTC)	300	300
TG specific CSCs	10	10

- 1. Introductory meetings** with all SACS on the Vihaan programme completed under new grant
- 2. CSC Guidelines revision:** Revised version shared with NACO for approval
- 3. Orientation of SR and SSRs on the revised CSC guidelines:** all SR and SSRs oriented on the revised guidelines.
- 4. Regional Review meeting:** Conducted for NE regional

Differentiated care and support approach



Categorization

• Category 1

High Priority Clients:

- **Clients who are yet to be put on ART**
- **Clients newly initiated on ART**
- **clients with less than 80% treatment adherence**
- **LFU/MIS cases**
- Newly TB detected PLHIV cases
- Pregnant Women and children
- Adolescents
- Discordant couples
- PLHIV from Key Populations

• Category 2

Stable clients:

Clients with more than 80% adherence

- No adverse drug reactions
- No current opportunistic infection / illness



Services

- Adherence counselling and consistent follow-up
- Accompanied referrals – testing, ART
- Outreach Tracking for MIS and LFU
- Prevention among discordant couples
- Coordination with TI for KPs
- Social protection linkages
- TB ICF and tracking treatment outcomes

- Psychosocial support and counselling
- Adherence support groups
- Community based dispensation
- Social protection linkages
- Skills development & livelihood
- TB ICF



Frequency

- Newly initiated on ART are consistently followed up for 3 months
- MIS/LFU every month
- Once a quarter for poor adherence but not LFU/MIS
- Every month for TB active cases

- Contacted once every six months
- Coordination for social protection and entitlements
- Adherence Support groups every 6 months

Progress on Differentiated Care Model for Vihaan

Roll out of differentiated Care and Support services in the filled level:

- CSC Based Drug dispensing centres: 15 CSCs in Karnataka and 1 CSC in Gujarat started community based dispensing facility reaching out to 1058 stable clients
- 230 ART centres out of 536 sharing differentiated data to CSC accordingly intensified outreach initiated

eMpower tablet customization:

- Automation of MPR initiated
- ORW weekly planner as per differentiated care developed



Performance Framework

Indicator #	Coverage Indicator	Target (1 st Jan 2018 to 30 Sep 2018)	Achievement (April 2018)	%
TCS-Other 1:	Proportion of PLHIV on ART received differentiated care & support services to retain them in treatment	516519 <i>(45% of 1,147,820 client on ART at ART centres)</i>	136,948	27%
TB/HIV-3.1:	Percentage of people living with HIV in care (including PMTCT) who are screened for TB in HIV care or treatment settings	136,948	136,807	99.9%
HTS-1:	Number of people who were tested for HIV and received their results during the reporting period	43,319	7,267	17%
TCS-Other 2:	Percentage of PLHIV who are lost to follow up (LFU) and missed to ART center tracked back with definite outcome	222,295	82,947	37%

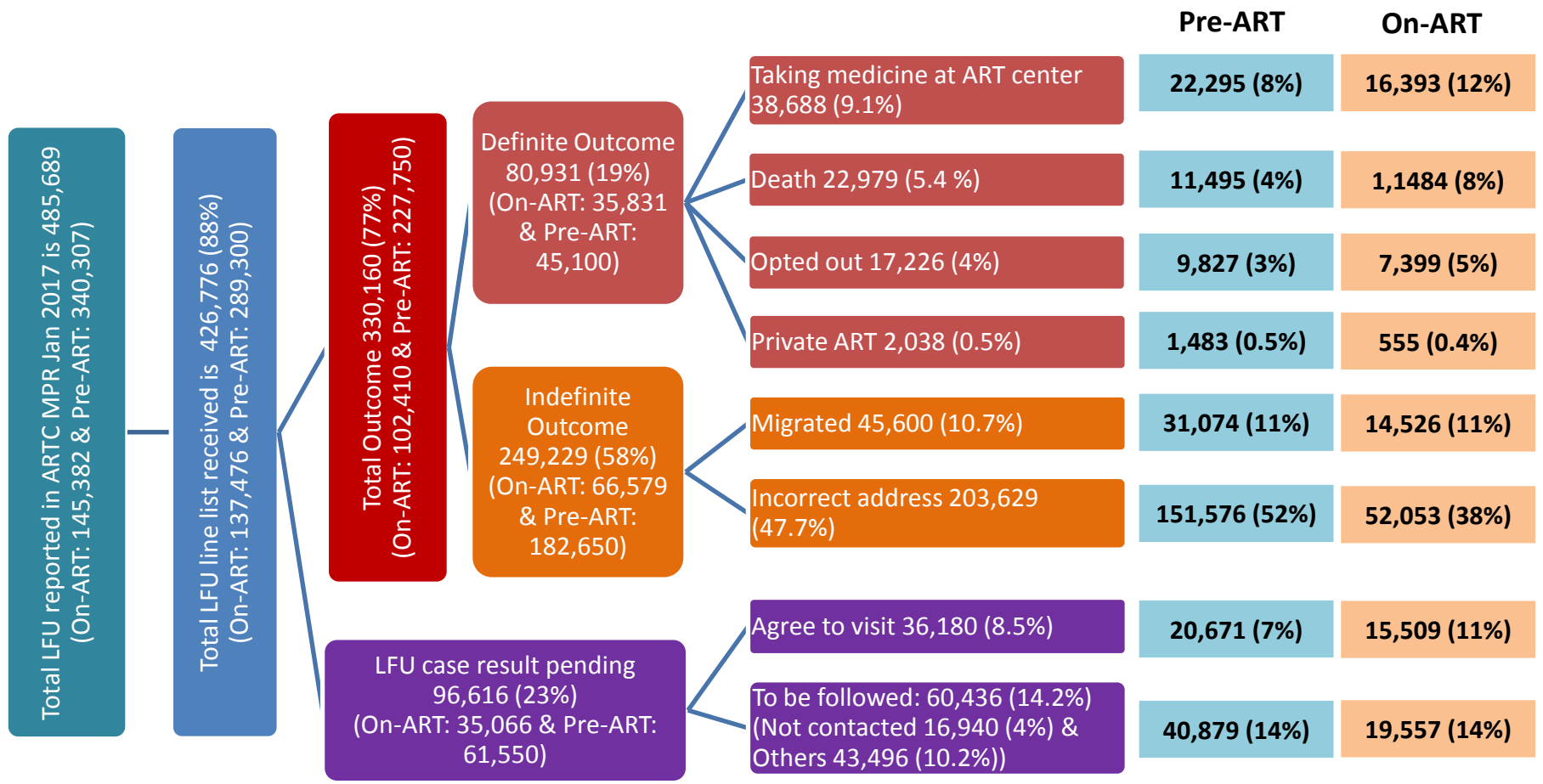
Context

- LFU is one of the prime concerns for the national programme towards retention in treatment & care
- Cleaning up of a list of nearly 425,000 PLHIV under LFU/MIS category and arriving at accurate figures is very important as the country is set to work towards achieving 90:90:90.

Expected Outcome

- ART Centre data will be cleaned up with updated information and all feedback from CSCs are incorporated
- All definite outcomes are deleted from LFU line list and indefinite outcomes are considered as permanent LFU after the end of the drive
- Among most recent LFUs from 2016 onwards, 100 percent will be contacted and tracking outcome achieved

LFU Drive Outcome (N=485,689)



What can we concur from this exercise?

- 64,061 individuals listed as LFU can immediately be removed from the total list – Definite Outcome (25%)
- 131,232 individuals listed most will never be traced and needs a clear direction (50%)
- 30,915 individuals listed have high probability to return back to treatment if we are able to address their concerns – multi month drug dispensation, economic support and/or counselling (12%)
- 34,886 individuals listed have to tracked once back again with clear focus to bring them to a category of definite or indefinite outcome (13%)

Moving forward

- Bring back traceable LFU clients
 - Focus on recent LFU clients+ LFU drive pending 65,801 cases (30915 agreed to come; 10,296 Not contacted & 24,590 Others)
 - Strengthen joint efforts of counseling (CSC and ART Counselors) to motivate agreed to come clients to report to ART at the earliest.
 - Rigorous follow up of inter-districts and inter state LFU cases
- Prevention of LFU
 - First 3 months follow up of newly initiated on ART
 - Follow up of clients before due dates
 - Follow up MIS cases on priority
 - Adherence support for the clients <80% adherence
 - Strengthen buddy groups/peer support networks to sustain the stable clients
- Selected CSC based Community Based HIV screening to enhance HIV testing amongst Family members

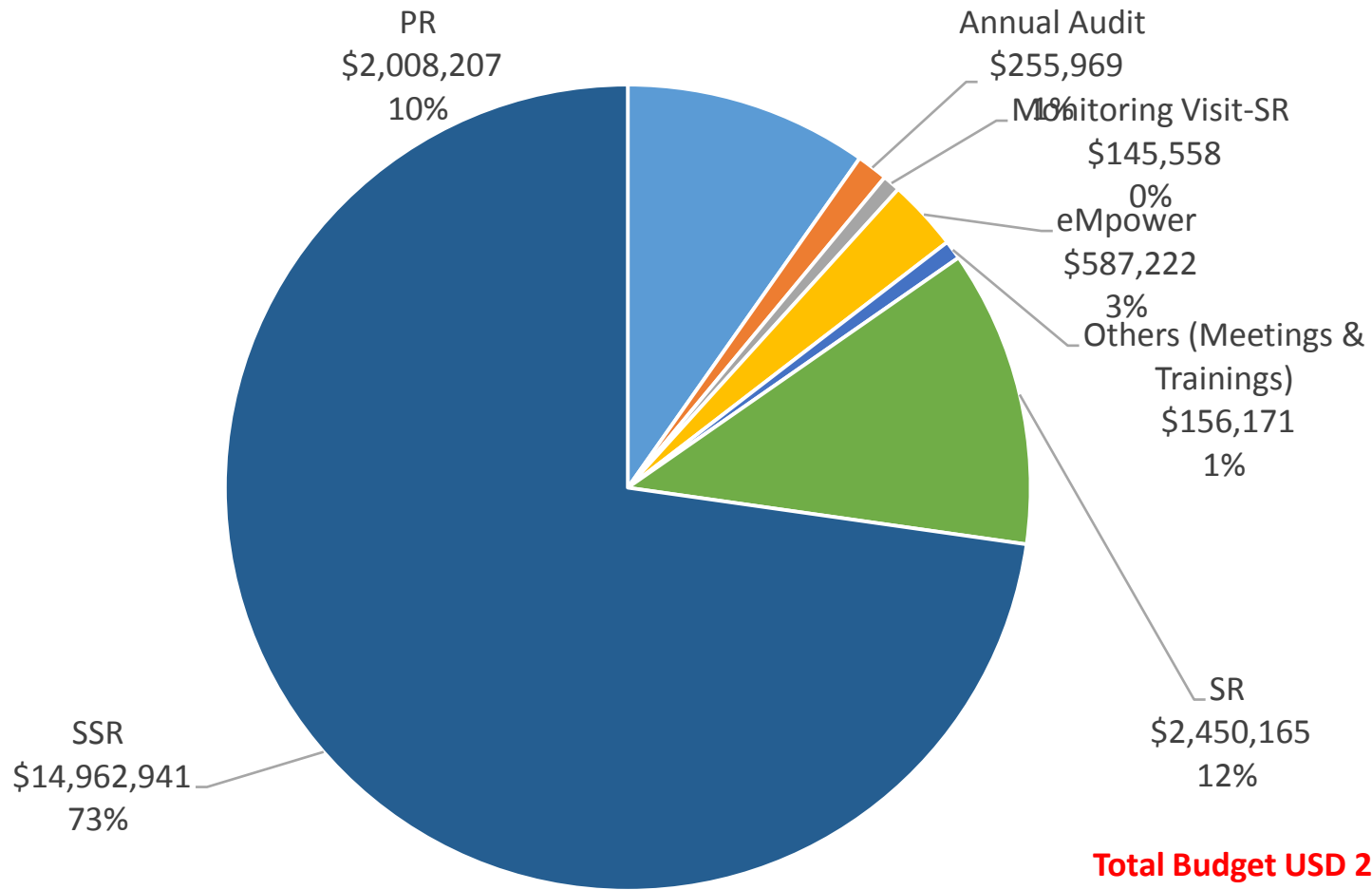
Key plan of action

- NACO and Alliance India jointly scheduled 3 regional review meeting (26th - 27th June 2018) with SACS and SRs to finalize LFU drive results.
- Following this national level meeting is planned in July second week to disseminate the final outcome of Mission Sampark under the chairmanship of AS, NACO to all SACS, other development partners, Vihaan SRs and SSRs.
- Training of SR and SSRs on Grants management
- Training of eMpower Client Management application

Vihaan Budget – January 01, 2018 to March 31, 2021

Implementation Entities	Budget (USD) (Jan 2018-Mar 2021)	%
India HIV/AIDS Alliance	\$ 3,153,127	15%
Tamilnad Network of Positive People (TNP+)	\$ 1,729,852	8%
Telugu Network of People Living With HIV/AIDS (TNP-AP+)	\$ 1,470,851	7%
Karnataka Health Promotion Trust (KHPT)	\$ 2,009,568	10%
Network of Maharashtra by People Living with HIV/AIDS (NMP+)	\$ 2,791,704	14%
Gujarat State Network of People Living with HIV/AIDS (GSNP+)	\$ 980,759	5%
Madhya Pradesh (Directly Implemented by India HIV/AIDS Alliance)	\$ 590,285	3%
Uttar Pradesh Welfare for People Living with HIV/AIDS Society (UPNP+)	\$ 1,297,794	6%
Hindustan Latex Family Planning Promotion Trust (HLFPPT)	\$ 1,296,864	6%
North East Region Office (NERO)	\$ 913,896	4%
National Coalition Of People Living With HIV in India (NCPI+)	\$ 1,980,352	10%
Lepra Society	\$ 1,162,066	6%
Alliance India Regional Office (AIRO)	\$ 1,189,113	6%
Total	\$ 20,566,233	100%

Onward Granting- January 01, 2018-March 31, 2021



Budget vs. Actuals – January 01, 2018-March 31, 2018

Implementation Entities	Budget (USD)	Actuals (USD)	% Utilisation
India HIV/AIDS Alliance	\$ 345,654	\$ 273,238	79%
Tamilnad Network of Positive People (TNP+)	\$ 163,168	\$ 136,607	84%
Telugu Network of People Living With HIV/AIDS (TNP-AP+)	\$ 152,103	\$ 139,192	92%
Karnataka Health Promotion Trust (KHPT)	\$ 189,320	\$ 144,013	76%
Network of Maharashtra by People Living with HIV/AIDS (NMP+)	\$ 266,059	\$ 197,528	74%
Gujarat State Network of People Living with HIV/AIDS (G SNP+)	\$ 85,669	\$ 63,382	74%
Madhya Pradesh (Directly Implemented by India HIV/AIDS Alliance)	\$ 52,424	\$ 41,421	79%
Uttar Pradesh Welfare for People Living with HIV/AIDS Society (UPNP+)	\$ 115,166	\$ 75,453	66%
Hindustan Latex Family Planning Promotion Trust (HLFPPT)	\$ 113,130	\$ 84,888	75%
North East Region Office (NERO)	\$ 81,176	\$ 55,689	69%
National Coalition Of People Living With HIV in India (NCPI+)	\$ 213,201	\$ 136,445	64%
Lepra Society	\$ 68,203	\$ 43,284	63%
Alliance India Regional Office (AIRO)	\$ 111,362	\$ 61,854	56%
Total	\$ 1,956,634	\$ 1,452,995	74%

Budget vs. Disbursement – January 01, 2018-March 31, 2018

SR Name	Budget (USD)	Disbursement (USD)	%
Tamilnad Network of Positive People (TNP+)	\$ 163,168	\$ 154,935	95%
Telugu Network of People Living With HIV/AIDS (TNP-AP+)	\$ 152,103	\$ 152,017	100%
Karnataka Health Promotion Trust (KHPT)	\$ 189,320	\$ 168,552	89%
Network of Maharashtra by People Living with HIV/AIDS (NMP+)	\$ 266,059	\$ 267,926	101%
Gujarat State Network of People Living with HIV/AIDS (GSNP+)	\$ 85,669	\$ 62,790	73%
Madhya Pradesh (Directly Implemented by India HIV/AIDS Alliance)	\$ 52,424	\$ 41,864	80%
Uttar Pradesh Welfare for People Living with HIV/AIDS Society (UPNP+)	\$ 115,166	\$ 109,338	95%
Hindustan Latex Family Planning Promotion Trust (HLFPPT)	\$ 113,130	\$ 102,280	90%
North East Region Office (NERO)	\$ 81,176	\$ 65,458	81%
National Coalition Of People Living With HIV in India (NCPI+)	\$ 213,201	\$ 209,710	98%
Lepra Society	\$ 68,203	\$ 64,201	94%
Alliance India Regional Office (AIRO)	\$ 111,362	\$ 81,178	73%
Total	\$ 1,610,980	\$ 1,480,248	92%

Thank You!

Strengthening community action on AIDS

ALLIANCEINDIA.org

India HIV/AIDS Alliance
6 Community Centre, Zamrudpur
Kailash Colony Extension, New Delhi 110048
T +91-11-45367700