



REVISED NATIONAL TUBERCULOSIS CONTROL PROGRAM (RNTCP)

UPDATE ON IMPLEMENTATION OF GLOBAL FUND GRANT 2018-2021

Oversight Committee Meeting

18 June, 2018

Central TB Division, MoH&FW, New Delhi

National Strategic Plan (NSP) to Eliminate TB In India (2017-25)

Caring for
3.5 million
TB Cases by 2020

India TB programme
caring for
1.5 million
TB Cases in 2016

Accelerating towards a TB free India





RNTCP GLOBAL FUND GRANT OVERVIEW

01 January 2018 to 31 March 2021



Sr No	Principle Recipients	Major Activities	Grant Fully Signed on	Grant Amount in Million (USD)
1	Central TB Division (CTD), MoHFW, GoI	Procurement of Drugs (SLD, Newer Drugs) & Diagnostic Equipment's & Strengthening of SCM and Incentives for DRTB patients	13-03-18	201.34
2	International Union Against Tuberculosis and Lung Disease (The Union)	Active Case Finding	07-03-18	15.51
3	William J Clinton Foundation (WJCF)	JEET Project for Public Private Mix (PPM) Covering Patient Provider Support Agency (PPSA) 33 Cities/93 RNTCP districts and Non PPSA 358 RNTCP districts for technical support.	07-03-18	18.28
	Centre for Health Research and Innovation (CHRI)			15.60
	Foundation for Innovative New Diagnostics (FIND)			5.53
	Foundation for Innovative New Diagnostics (FIND)	Strengthening of RNTCP Laboratories	27.61	
Total RNTCP Global Fund Grant				283.87

CENTRAL TB DIVISION: Implementation Status

Sr No	Principle Recipients/Sub Recipients	Major Activities	Geographical Coverage	Grant Amount in Million (USD)
1	Central TB Division (CTD), MoHFW, GoI	Drugs, Diagnostics & SCM, Patient's Support System	Pan India	188.77
2	Indian Council of Medical Research (ICMR)	Operational Research	Pan India	3.43
3	World Health Organization (WHO)	Technical Support	Pan India	3.79
4	Tata Institute of Social Science (TISS)	DRTB Patient's Counselling	Maharashtra, Gujarat, Karnataka and Rajasthan	4.64
5	Southern Health Improvement Samity (SHIS)	Active Case Finding	19 Blocks under Sunderban belt	0.37
6	Tibetan Voluntary Health Association (TVHA)	Active Case Finding	Tibetan Populations/Settlements/Monasteries	0.34
Total Grant				201.34



CENTRAL TB DIVISION (CTD)



Proposed Activities	Implementation Status
Signing of Global Fund Grant	Completed on 13-03-2018
Selection of SRs	Completed
Signing of MoU with SRs & FIND	Completed (Except WHO)
Green Light Committee Fee	Disbursed
Procurement of Second Line Drugs	PO issued
Procurement of Newer Drugs	Scheduled in 2020
PFMS Trainings	Scheduled 2018-2020
Procurement of Diagnostic Equipment's	Approval under Process
Procurement of Cartridges	Approval under Process
Strengthening of RNTCP Supply Chain Management System	EoI Published



INDIAN COUNCIL OF MEDICAL RESEARCH (ICMR)



Proposed Activities	Implementation Status
Signing of MoU	Completed on 14-06-2018
Identification of Operation Research	Completed
Preparation of Study Protocols	Completed
Approval of Study Protocols	Under Process
Implementation of Operational Research	Scheduled on Aug 2018
Submission of Interim Report	Scheduled on quarterly
Submission of Final Report	Scheduled on Mar 2021



WORLD HEALTH ORGANIZATION (WHO)



Proposed Activities	Implementation Status
Signing of Global Fund Grant	Scheduled in June 2018
Preparation of ToR	Completed
Plan for Technical Assistance for Central TB Division	In Progress
Plan for Technical Assistance for States	In Progress



TATA INSTITUTE OF SOCIAL SCIENCE (TISS)



Proposed Activities	Implementation Status
Signing of MoU	Completed
Setting of NPMU	Completed
Preparation of Training Materials	Completed
Training to DRTB Counsellors	Under Process
DRTB Patients Counselling	In progress
Submission of Interim Report	Scheduled on quarterly
Submission of Final Report	Scheduled on Mar 2021



SOUTHERN HEALTH IMPROVEMENT SAMITY (SHIS)



Proposed Activities	Implementation Status
Signing of Global Fund Grant	Completed
Setting of NPMU	Completed
Plan for Active Case Finding	Completed
Development of Mobile Application	Under Process
Identification of Non Formal Health Practitioners (NFHP) in 19 blocks	Under Process
Formation of NFHP groups	Scheduled on Aug 2018
Training of groups on RNTCP focused on referral chain system through Mobile application	Scheduled on Aug 2018
Training of Group Supervisor	Scheduled on Aug 2018
Implementation of Active Case Finding	Scheduled in Project Period.



TIBETAN VOLUNTARY HEALTH ASSOCIATION (TVHA)



Proposed Activities	Implementation Status
Signing of Global Fund Grant	Completed
Setting of NPMU	Completed
Plan for Identification Tibetan Settlement	Completed
Plan for Capacity building/training	Under Process
Supervisory and Monitoring visits	Scheduled
Community Outreach Activities	Scheduled
Active Case Finding in Tibetan Settlements	Scheduled 2018-2021
Submission of Interim and Final Technical Reports	Scheduled as per MoU

Thank you !