

# Session 5 - Overview of GF Portfolio in India

Prepared by (I- CCM Focal Point)

# Global Fund Portfolio in India

- The Global Fund has a sustained partnership with India since 2002, with US \$2 billion grant disbursed so far.
- For period January 2018 - March 2021, The Global Fund has signed grant amount of USD 500 million.
- India has contributed USD 46.5 million as a donor so far.

# Principle Recipients (PRs) under grant 2018-2021

- Department of Economic Affairs (DEA)
- Operational/Implementor PR under DEA
  1. **NACO** (National AIDS Control Organization) for **HIV**
  2. **CTD** (Central Tuberculosis Division) for **TB**
  3. **NVBDCP** (National Vector Borne Disease Control Program) for **Malaria**

1. India HIV Alliance (*HIV*)
2. PLAN India (*HIV*)
3. Solidarity and Action Against the HIV infection in India (*HIV*)
4. International Union Against Tuberculosis and Lung Diseases (TB)
5. William J Clinton Foundation (TB)
6. Foundation for Innovative New Diagnostics India (TB)
7. Centre for Health Research and Innovation (TB)

# Global Fund grant for HIV

IDA-H-NACO	SAHAS (Strategic Augmentation of HIV AIDS Services)	National AIDS Control Organization (Govt. PR)	102.4million
IDA-H-SAATHII	SVETANA Phase II-Scaling up of PPTCT services in the public and private health sector across 22 states/ Union Territories of India	Solidarity and Action Against the HIV infection in India (Non- Govt. PR)	7 million
IDA-H-IHAA	Vihaan: Enhanced treatment adherence and retention in HIV care through Car and Support services of People living with HIV/ AIDS in India	India HIV/AIDS Alliance (Non- Govt. PR)	20.5 million
IDA-H-PLAN	Project AHANA – Improving access to PPTCT services in the public and private sectors in 14 states across 357 districts inIndia	Plan India (Non- Govt. PR)	12 million
<b>Total HIV grant</b>			<b>141.9 million</b>

# Global Fund grant for Tuberculosis

IDA-T-CTD	Moving towards elimination of Tuberculosis in India	Central TB Division (Govt. PR)	201.3 million
IDA-T-IUATLD	'Reaching the unreached' – Ensuring Universal access to TB Prevention and care services for all	International Union Against Tuberculosis and Lung Diseases (Non Govt. PR)	15.5 million
IND-C-WJCF	Joint Effort for Elimination of Tuberculosis (JEET) for patients seeking care in private sector / Strengthening Overall Care for HIV patient (SOCH)	William J Clinton Foundation	18.3 million

# Global Fund grant for Tuberculosis

IDA-T-FIND	Strengthening sustainable Laboratory Diagnostic Network of RNTCP and Joint Effort for Elimination of Tuberculosis (JEET)	Foundation for Innovative New Diagnostics India	33.1 million
IDA-T-CHRI	Joint Effort for Elimination of Tuberculosis (JEET) for patients seeking care in Private sector	Centre for Health Research and Innovation	15.6 million
<b>Total TB grant</b>			<b>283.8 million</b>

# Global Fund grant for Malaria

IDA-M- NVBDCP	Intensified Malaria Elimination Project	National Vector Borne Disease Control Programme through DEA	65 million

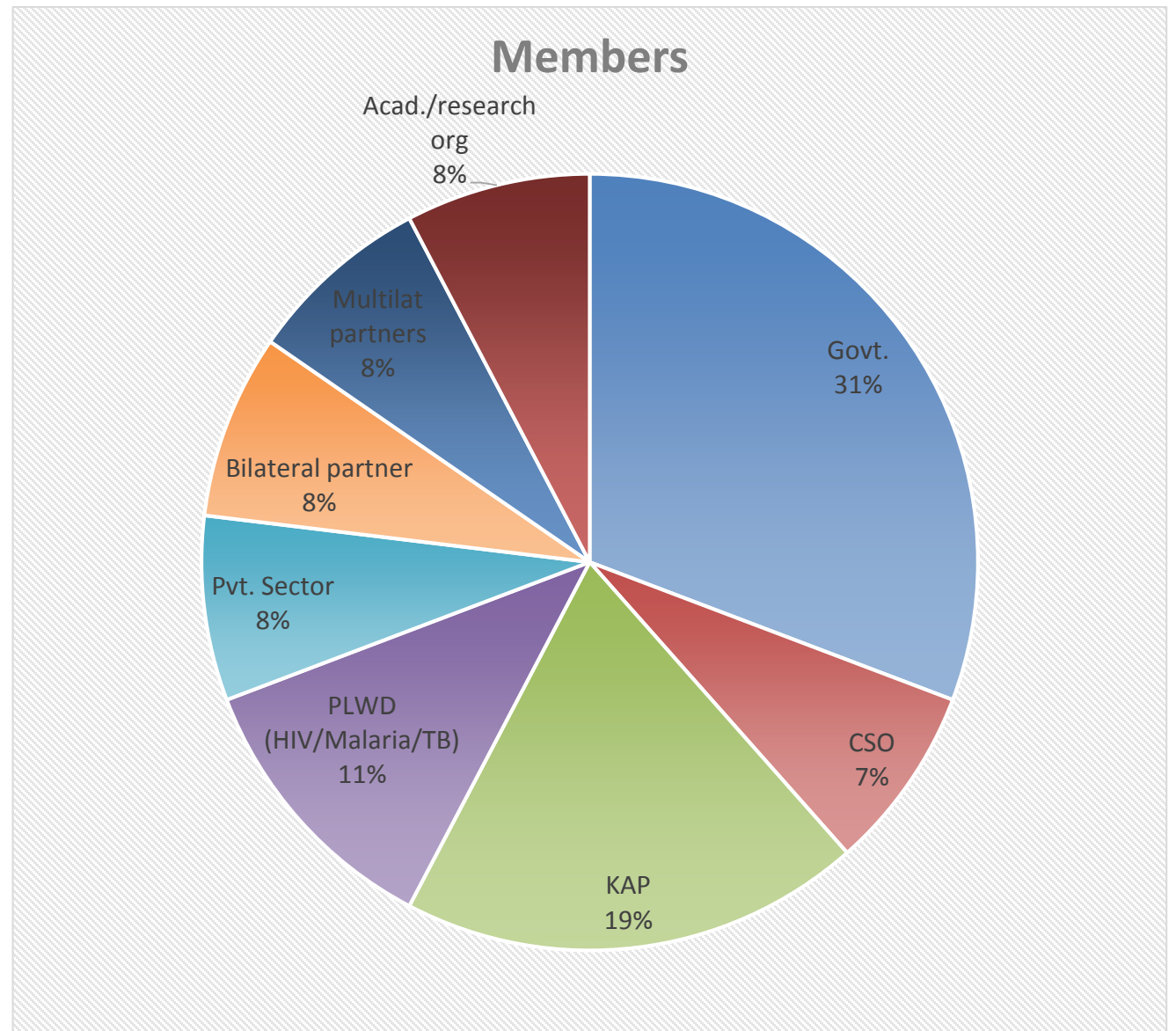
# Country Coordinating Mechanisms

- Country Coordinating Mechanisms are national committees in each country that submit funding applications to the Global Fund on behalf of the entire country.
- They include representatives from Government, the private sector, technical partners, civil society and communities living with the diseases.



# India Country Coordinating Mechanism

- India CCM has 26 voting members; 37% Civil Society organization representation
- Chaired by Secretary (HFW), MoHFW and Vice Chair represents constituency other than chair's constituency
- Holds a CCM meeting once in every quarter.



1. Coordination of development and submission of funding requests

2. Nomination of Principal recipients (PRs)

3. Oversight over PRs and grant implementation

4. Reprogramming and ensuring linkages with other health programs

5. Information, communication and organization of India CCM and Secretariat work, and managing Conflict of Interest

THANK YOU

## Session 6 - I CCM Key Functions – Composition

- Typical structure – Constituencies, Alternates, Officers,
- Committees, CCM secretariat, Meetings, Quorum
- CCM membership requirements and terms
- CCM committee features and common types
- CCM performance management requirements

## Session 6

# Structure, organization and management

### The CCM structure :

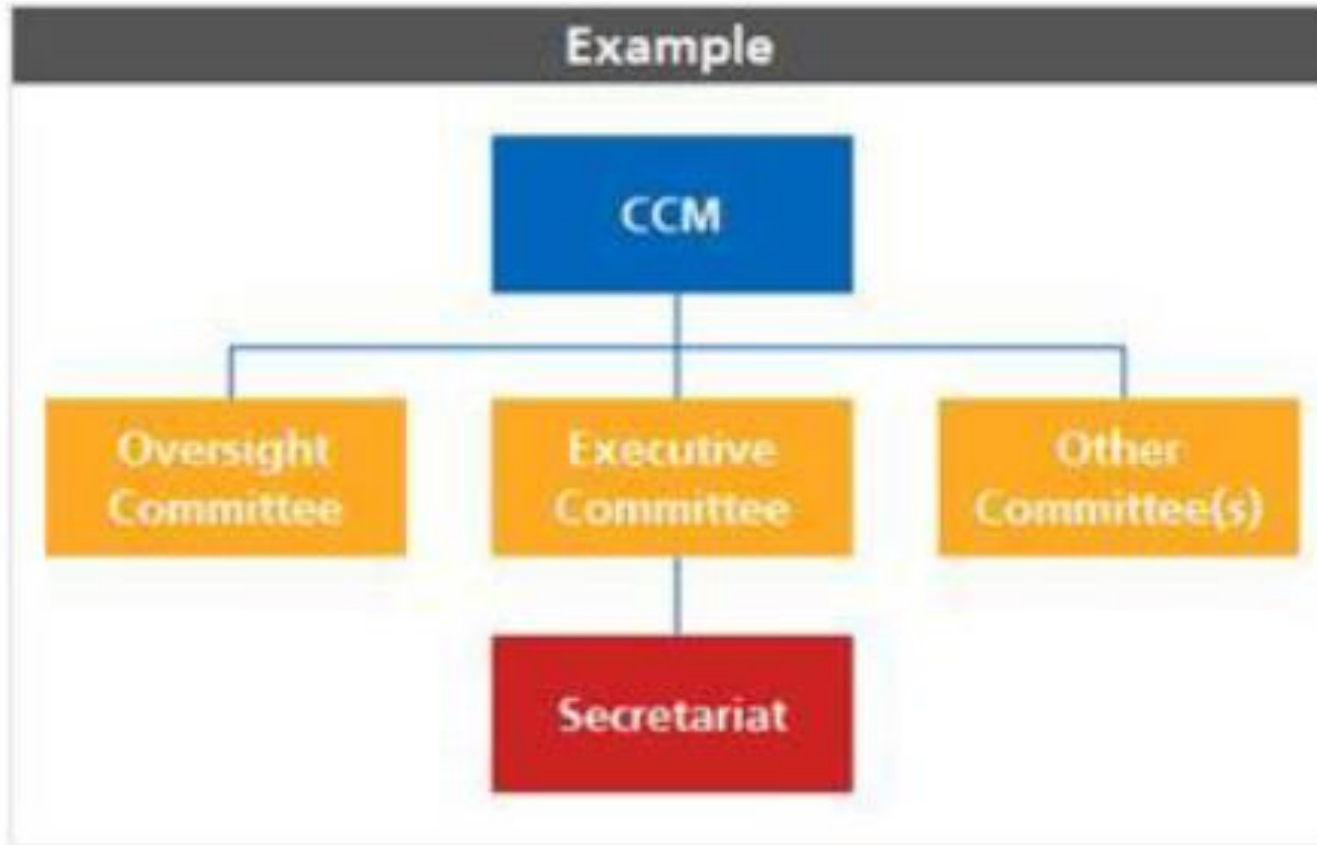
- Chairperson
- Vice Chairperson
- Executive committee
- CCM Members
- CCM Secretariat
- CCM Committees and or Working groups

The CCM Chair & Vice Chair(s) must belong to different sectors and should not represent the same organization as the PR

They must be elected from among the CCM members during a CCM meeting

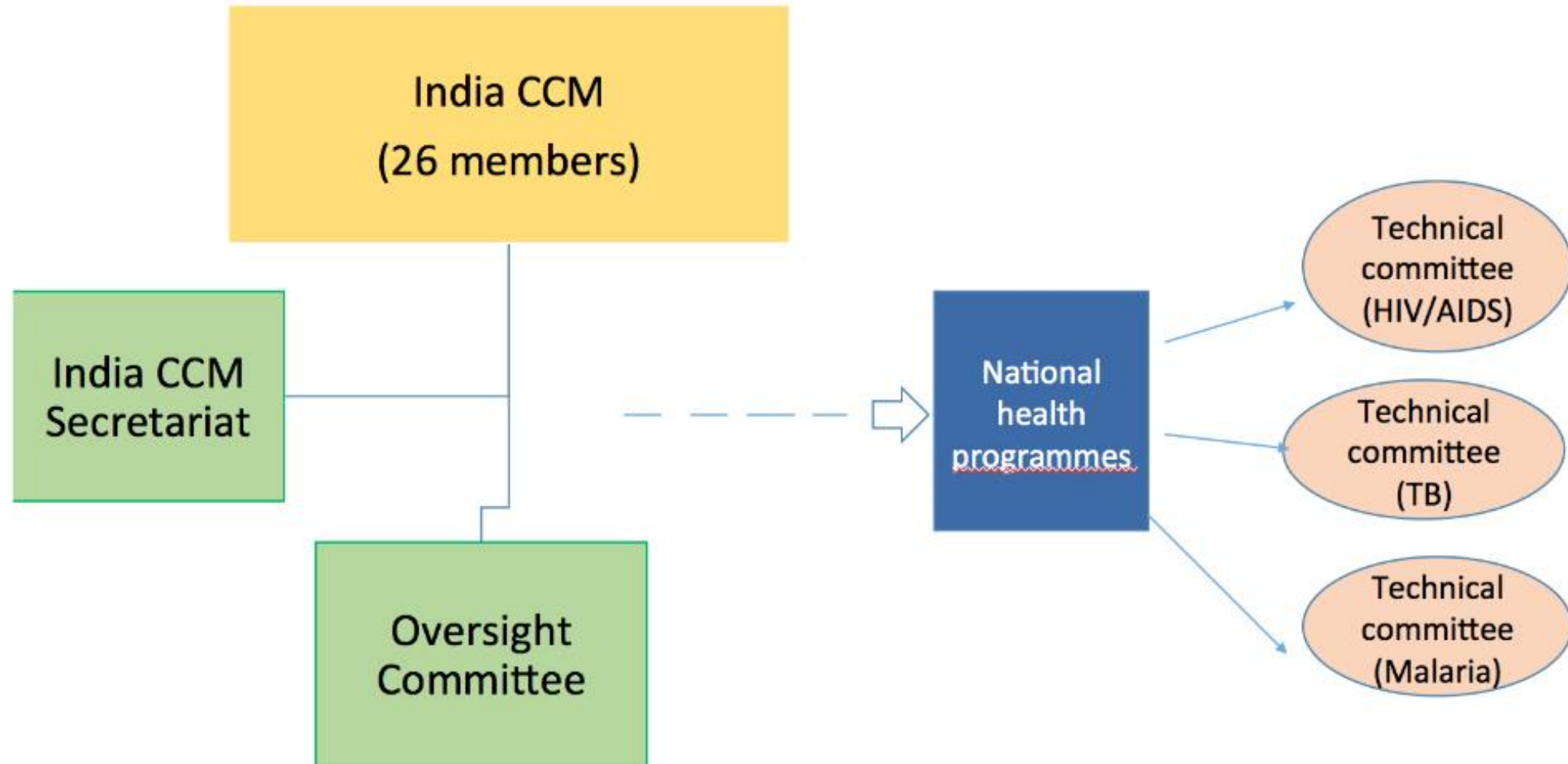
CCMs are organized in many different ways

# CCM structure: Overview



- CCMs vary by:
- organizational structure
  - size
  - composition (i.e. constituencies represented)
  - number of committees
  - other factors

# India CCM Organogram



## Working Group (10 minutes )

*10 minutes discussion in group  
One reporter by group  
Four working groups*

### **Groups:**

- o Constituencies - G1
- o Alternates – G2
- o Officers, Committees – G3
- o CCM secretariat, Meetings, Quorum – G4

### **G1 discuss :**

- *India CCM membership requirements and terms*
- *I CCM which constituencies are represented?*

### **G2 Discuss:**

- *What is the role of the alternates?*
- *How the alternates interact with the permanent members?*

### **G3 Discuss:**

- *I CCM has different committees?*
- *Does the leadership includes CSO and Government? Do they rotate?*
- *CCM performance management requirements*

### **G4 Discuss:**

- *How the CCM secretariat is organized? (roles of the staff)*
- *Is it difficult to achieve quorum?*
- *How many CCM Meeting are annually?*