

Inviting Expression of Interest (EOI) from the Non-Govt. Organizations (NGO) toward shortlisting as the Sub Recipients (SR) of the Global Fund grant and to serve toward elimination of Malaria under the GFATM sponsored Intensified Malaria Elimination Project (Phase – III) (Apr'2024 – Mar'2027)

The Global Fund has announced an allocation of USD 65 million for providing an external aided fund support toward elimination of Malaria from India under the project of Intensified Malaria Elimination Project – Phase III for three years grant implementation period April, 2024-March, 2027. National Centre for Vector Borne Disease Control (NCVBDC) being the Lead Implementor (LI) on behalf of the Principal Recipient (PR) i.e., Ministry of Finance (MOF) – Department of Economic Affairs (DEA), Ministry of Finance of India of the Global Fund grant for Malaria component, inviting applications from local Non-Governmental Organizations (NGOs) interested in being short-listed as its Sub Recipient (SR) for grant implementation period April, 2024-March, 2027.

One NGO-SR will be hired for supporting National Programme Management Unit (NPMU) and IEC/BCC and SBCC activities

NCVBDC has defined the priority areas (**Annex-1**) geographical coverage (**Annex-2**) along with **Template of Expression of Interest (EOI) (Annex-3)**.

Applicants are encouraged to demonstrate their understanding of the gaps and suggest innovative strategies. Proposals will be evaluated by the Screening Committee constituted by NCVBDC, based on their inherent strengths and work experience.

NCVBDC reserves the right to accept or reject the proposals without assigning any reason. Applications should be in the prescribed format (Annex-2) along with supporting documents are to be submitted to the NCVBDC electronically and in hard copy (both). The electronic copy should be sent to the **imep32427@gmail.com** and the hard copy (in a sealed cover) at the following address in person or via speed post National Centre for Vector Borne Disease Control (NCVBDC), 22 Shamnath Marg, Civil Lines, Delhi-110054. The last date for submission of applications is **(15 day after the releasing of EOI on NCVBDC website)**. Please note that applications submitted after the last date will not be considered.

Annex- 1

Priority areas for Sub Recipients (SR) under Intensified Malaria Elimination Project-3 (IMEP-3) for the Global Fund grant, 2024-27

Under the IMEP-3 GFATM project NCVBDC invites the application for establishment of (i) National Program Management Unit (NPMU) for HR support. NPMU will be led by a senior medical and management expert who will be supported by a team of technical experts in the area of malaria control, training and capacity building, monitoring and evaluation, enhanced monitoring and smooth implementation of IHIP, SBCC, and information and technology, and finance, (ii) Strengthening of IEC/BCC /SBCC activities. IEC/ SBCC campaign would play a vital role for community awareness, involvement & participation. NGO SRs to develop need-based State strategies & plans, with local innovations to reach all relevant groups through most appropriate channels, materials and tailored activities

to address local needs in line with the local culture. Newer technology needs to be tapped into with extensive multimedia approach with specific messaging and interventions to reach out to target populations, including on virtual platforms, to achieve malaria elimination and sustain thereafter. Innovative interventions, besides advocacy with all concerned stakeholders, would include developing mass campaigns to address different aspects of malaria prevention, control and elimination.

A. Key activities and approx. budget for Supporting Technical Support unit (NPMU).					
1. Technical Support Unit (NPMU) will be led by human resources based on Malaria expertise consisting of:					
Position / Designation	Qty. No.s	Unit rate (INR)	Total amount (INR)	Budget annually	Total budget amount in 3 years (INR)
Team Lead	1	2,75,000/-	33,00,000/-		99,00,000/-
Deputy Leads for finance	1	2,50,000/-	30,00,000/-		90,00,000/-
Deputy Leads for Technical	1	2,50,000/-	30,00,000/-		90,00,000/-
M&E consultants	9	1,50,000/-	1,62,00,000/-		4,86,00,000/-
Data Analyst	2	50,000/-	12,00,000/-		36,00,000/-
IT Consultant	2	1,50,000/-	36,00,000/-		1,08,00,000/-
IEC Consultant	1	1,50,000/-	18,00,000/-		54,00,000/-
Total	17		3,21,00,000/-		9,63,00,000/-
Travel Related Cost					1,36,80,000/-
Grand Total					10,99,80,000/-
*TOR for the positions is attached at Annexure-5					
B. Development of IEC/BCC/SBCC package estimated budget for Rs.5,00,00,000/-					
<ul style="list-style-type: none"> • Development of SBCC Package including development of 2 Videos 40 seconds each, 2 Comic Books, 1 Animation Film (2-3 min), 2 Audio (40 seconds each), FAQ Booklet, Flipbook, development of printing material 2 posters, leaflets, charts, stickers and websites • Language adaption for the SBCC package (11 regional languages) • Pre-Testing of SBCC package. • Development of SBCC Monitoring and Evaluation framework and online M&E tool in English. • Training of State Level SBCC master trainers (Annually) • Handholding support in state SBCC trainings. • Support to national and state level teams in implementation of SBCC plan - Lead Trainer cum SBCC Specialist. 					

Annex – 2

Areas covered

S. No	Areas
1.	HQ National Centre for Vector Borne Diseases Control (NCVBDC), New Delhi
2.	Itanagar, Arunachal Pradesh
3.	Dispur, Assam
4.	Imphal, Manipur

5.	Aizawl, Mizoram
6.	Shillong, Meghalaya
7.	Agartala, Tripura
8.	Kohima, Nagaland
9.	Ranchi, Jharkhand
10.	Raipur, Chhattisgarh
11.	Bhuvneshwar, Odisha
12.	Mumbai, Maharashtra

Annex-3

Expression of Interest

Applications for shortlisting Sub Recipients (SRs) for Malaria grant, NCVBDC under the Global Fund for period 2024-2027

Application under the component	Technical support unit at NCVBDC and IEC/BCC/SBCC at National and State level activities
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SECTION 1- BACKGROUND INFORMATION

Name of applicant organization	
Type of Organization/Institution	
If Consortium, please indicate name(s) of organization and also indicate the name of the lead partner	
Date of registration with Statutory authorities	
Registered under FCRA	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/>
Registered under NGO-Darpan Portal (Under Niti Aayog)	Yes <input type="checkbox"/> No <input type="checkbox"/> If yes, Unique ID No. <i>(Copy of Darpan certificate is to be attached)</i>
Registration under National Level NGO	Yes <input type="checkbox"/> No <input type="checkbox"/>
Turnover of previous three financial years as per audited statements of accounts <i>(Copies of audit reports to be attached with this EOI)</i>	2020-21: 2021-22: 2022-23:
Brief description of similar projects undertaken in past three years	

Please notify if worked as PR/SR for Global Fund grant earlier	Yes <input type="checkbox"/> No <input type="checkbox"/> If yes, brief description of the project and implementation period.
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SECTION – 2 -INFORMATION ON ORGANIZATION

Details of Available Resources		
Number and type of trained personnel on regular payroll of organization		
Existing offices of the organization in the proposed project area (s)		
Give a brief description of the governing structure of the organization (Board of Directors and composition, Executive Committee etc.)		
Availability of external audits over the last three years and date of the last audit	Yes <input type="checkbox"/> No <input type="checkbox"/> If yes, date of the last audit _____ Name and address of the Audit Company:	
Were there any quality concerns in the last audit report? If yes, list the major financial and managerial audit qualifications	Yes <input type="checkbox"/> No <input type="checkbox"/> If yes, please specify.	
Existing linkages/network with other organizations (mention if they will participate in the delivery of the proposal)		
Contact information for the Applicant/Lead organization of the Consortium		
Particulars	Primary Contact	Secondary Contact
Name		
Title		
Complete address of correspondence		
City and State		
Telephone		

Mobile		
E- mail address		
Organization website		

If Consortium, please give details of all the organizations

Contact information for the other member organizations of the Consortium			
Organization- 1			
Name of the Organization		Mailing address	
Contact Person		City and State	
Title		Telephone	
Mobile		Fax	
Organization Website		E-mail address	

Organization- 2			
Name of the Organization		Mailing address	
Contact Person		City and State	
Title		Telephone	
Mobile		Fax	
Organization Website		E-mail address	

Note: Please add more columns/tables, if required.

SECTION 2- PROJECT DETAILS

This should not be more than 6 pages. Please use Arial font size -10

Proposed title of intervention/Project	
Geographic area (States, districts) covered by the proposal	

2.1 Background (Brief about the background of the NGO with its major areas of performance and achievements.)

2.2 Objective (State the objectives and purpose of the proposal not more than 7-8 lines)

2.3 Target Population (Describe the target population for your proposal not more than 5 lines)

2.4 Methodology (Please describe the specific activities required to achieve the objectives. Briefly describe coordination mechanisms or among implements- not more than two pages)

2.5 Monitoring and Evaluation Framework (Briefly outline how you propose to monitor and evaluate –not more than ½ page).

2.6 Self-assessment of the applicant organization

Please indicate the strengths including managerial skills, MIS system and the system of internal controls of the organization that makes it best suited to implement the project in not more than 8-10 lines)

2.7 Equitable Access (Describe how principle of equity will be ensured in your proposal specially gender equity, support to marginalized populations and key affected populations etc.in not more than 8-10 lines)

2.8 Linkages to Grants from the Global Fund and Other Donors (Please explain how this project is linked to other funding you are currently receiving from the Global Fund or other donors if applicable. Also indicate if you are implementing Targeted Interventions or other Government programmes in not more than 5 lines)

2.9 Sustainability (Indicate how the services outlined in your proposed project could be sustainable at the end of the proposal period in not more than 8-10 lines).

2.10 Risks and its management including Financial Risk Management (Briefly outline the major internal and external risks and how you propose to reduce or avoid such risks in not more than 8-10 lines).

SECTION 3- PROJECT BUDGET: (Detailed Budget to be Attached as Annexure 2)

3.1 Budget Break down by Source (This table is intended to clarify part of the budget you already have (Provided by the organization), the part of the budget financed by other donors (Provided from other sources) and part of the budget from

Global Fund (Requested from the Global Fund)

Source	Year (1)	Year (2)	Year (3)	Total
Human Resources				
SBCC/IEC				
Travel for NPMU				
Total				

*Budget to be tallied as per budget amount shown in Table 3.1 and not to be over budgeted

Table 3.1 Budget by Source (In INR)

As per the detailed budget of GFATM - IMEP – III (2024 -2027) the total budget for the NGO SR for SBCC activities and HR & payroll management has been budgeted for **INR 15,99,80,000 (Rupees Fifteen Crore Ninety-Nine Lakhs Eighty thousand only)**.

The bifurcation of this budgeted amount is as under-shown:

Major Heads	Budget Amount (In INR)	INR in Cr.
Development of SBCC package	5,00,00,000/-	5.00
NPMU expert salary (HR / Payroll)	9,63,00,000/-	9.63
Travel for NPMU	1,36,80,000	1.37
Total	15,99,80,000	15.99

3.2 Budget Breakdown by Cost Category (Total budget of Table 3.2 should equal the total budget shown in Table 3.1)

Table 3.2 Budget by cost category (In INR)

Source	Year (1)	Year (2)	Year (3)	Total
Human Resources	3,21,00,000	3,21,00,000	3,21,00,000	9,63,00,000/-
SBCC/IEC	2,50,00,000	2,50,00,000	-	5,00,00,000/-
Travel for NPMU	45,60,000	45,60,000	45,60,000	1,36,80,000/-
Total	6,16,60,000	6,16,60,000	3,66,60,000	15,99,80,000/-

Annex – 4

Eligibility Criteria

Selected Non-Government SR

1. Average annual financial turnover of related service during last 3 years (FY), should be at least Rs. 5,33,00,000/-
2. Should be a legal registered entity in India with valid proof of NITI Aayog Darpan Portal registration where applicable.
3. Should be FCRA compliant where applicable
4. Should have Demonstrated experience of managing funding grants at

National/Regional/State level

5. Should have demonstrated experience of working in health sector preferably in Malaria
6. Should have demonstrated experience of working in recruitment and payroll management in health sector preferably in Malaria
7. Should have demonstrated experience of working in development of IEC/BCC/SBCC material under National Health programme
8. Prior work experience to work with any Global Fund supported project would be an added advantage.

GENERAL CONDITIONS:

1. In case of any Addendum/Clarification/Corrigendum/Extension regarding this EOI, the same will be published in the NCVBDC websites/ Central Public Procurement Portal (CPPP).
2. NCVBDC reserves the right to accept or reject any proposal, and to cancel the hiring process and reject all proposals, at any time prior to the award of contract, without assigning any reason thereof.
3. The agency/ service provider should not sub-contract the work to any other agency without availing prior and adequate approvals from the competent authorities of NCVBDC.
4. The selected NGO/ agency, is responsible for deploying the necessary human resources, meeting the required quality standard, within the 90 days from the date of its selection.
5. NCVBDC may at its sole discretion and at any time during the evaluation of proposal, disqualify any respondent, if the respondent has:
 - a. Submitted the Proposal documents after the last date of submission.
 - b. Made misleading or false representations in the forms, statements and attachments submitted in proof of the eligibility requirements.
 - c. Failed to provide related clarifications, if required