

**Inviting Expression of Interest (EOI) from the Non-Govt. Organizations (NGO) toward shortlisting as the Sub Recipients (SRs) of the Global Fund grant and to serve toward elimination of Malaria UNDER the GFATM sponsored Intensified Malaria Elimination Project (Phase – III) (Apr'2024 – Mar'2027)**

The Global Fund has announced an allocation of USD 65 million as an external aided fund support towards elimination of Malaria from India under the project of Intensified Malaria Elimination Project – Phase III for three year grant implementation period commencing April, 2024 - March, 2027. The National Centre for Vector Borne Disease Control (NCVBDC), being the Lead Implementor (LI) on behalf of the Principal Recipient (PR) i.e., Ministry of Finance (MOF) – Department of Economic Affairs (DEA) of the Global Fund grant for Malaria component, invites applications from local Non-Government Organizations (NGOs) interested in being short-listed as Sub Recipient (SR) for grant implementation period April, 2024-March, 2027.

A total of 7 NGO-SRs are to be hired. The NGO-SRs will be hired based on selected geographical areas in the project states.

NCVBDC has defined priority areas (Annexure-1) for seeking Sub Recipient proposals which is available in public domain, and geographical coverage along with recommended budgets (Annexure-2), [template of Expression of Interest \(EOI\)](#) (Annexure-3) and criteria for selection (Annexure-4)

Applicants are encouraged to demonstrate their understanding of the gaps and suggest **innovative strategies**. Proposals will be evaluated by the Screening Committee constituted by NCVBDC, based on the inherent strengths and work experience of applicant NGOs.

NCVBDC reserves the right to accept or reject the SR proposals without assigning any reason or may advise NGOs to explore options for engagement with other Civil Society Organizations (CSO)/Private Sector Partners shortlisted as PRs under Malaria grant.

The applications for the states (mentioned below) in the prescribed format (Annex-2) along with supporting documents are to be submitted to the Dte. NCVBDC electronically and in hard copy (both). The electronic copy should be sent to the [imep32427@gmail.com](mailto:imep32427@gmail.com) and the hard copy (in a sealed cover) at the following address in person or via speed post National Centre for Vector Borne Disease Control (NCVBDC), 22 Shamnath Marg, Civil Lines, Delhi-110054. The last date for submission of applications is **(15 day after the releasing of EOI on NCVBDC website)**. Please note that applications submitted after the last date will not be considered and rejected.

Annexure 1

**Priority areas for Sub Recipients (SR) under Intensified Malaria Elimination Project-3 (IMEP-3) for the Global Fund grant, 2024-27**

India has committed for malaria elimination in the country by 2030. Accordingly, National Framework for Malaria Elimination, 2016-30 (NFME) was launched in February 2016 which gives clear vision as well as time bound strategies for malaria elimination by 2030. Under GFATM Grant cycle 2024-27, seven North East and other high endemic states like Odisha, Chhattisgarh, Maharashtra and Jharkhand are being supported for strengthening the program implementation and achieving malaria elimination. Accordingly, applications are invited of NGO SRs in the

following priority areas:

A robust and responsive surveillance system is critical for achieving malaria elimination. Though, NCVBDC has, in general, has an efficient surveillance system, strengthening is required in hard to reach/ difficult areas in high-endemic states. Although the malaria cases are declining in the country but 23 districts in the GFATM project state contribution almost >60% cases and >50% deaths in 2021. Surveillance system needs strengthening through implementation of IHIP for near real time monitoring of malaria. It is proposed that SR partners would support strengthen the malaria surveillance and response (incl. diagnosis, treatment, vector control, IEC/BCC etc.) in cut off/ hard to reach/ difficult and conflicted areas in the states of Chhattisgarh, Maharashtra, Odisha, Meghalaya, Mizoram, Tripura and Jharkhand; supplement the efforts of NCVBDC engagement with professional associations for expanding the coverage of services; engaging private practitioners on different aspects of the Malaria programme.

### Key activities for NGO-SR

<ul style="list-style-type: none"> <li>•Strengthening of surveillance (EDCT &amp; IVM activities) - District, block and at community level and IHIP implementation under Malaria.</li> <li>•Communication cost for field level HR</li> <li>.Incentive cost for Community Health Volunteers for testing and complete treatment where ASHA not available</li> <li>•Review meeting and travel related cost for visits</li> <li>•Human Resource Support- District, Block and Village level</li> <li>•Training &amp; Capacity building for EDCT, IHIP &amp; IEC &amp; SBCC</li> <li>•Observance of event (World malaria Day/ Anti-malaria month</li> <li>•Community level IEC activities (Drug chart, medicine box, printing of M1 form and daily diaries)</li> <li>•Village level formation of Community Support Group on elimination of malaria</li> <li>•Local School activities (malaria awareness programme)</li> <li>•Community consultation &amp; message dissemination</li> <li>•Miking, Nukkad Natak, video messaging, radio messaging</li> </ul>
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### Annexure - 2

#### States and Districts covered:

State	High endemic district as per 2021 data	Recommended Budget in INR.
Mizoram	Lunglei, Lawngtlai, Mamit an Saiha	6,16,00,000.00
Tripura	Dhalai, Khowai and South Tripura	3,74,20,000.00
Meghalaya	South Garo Hills	2,62,60,000.00
Odisha	Kalahandi, Malkangiri, Kandhamal, Koraput, Rayagada, Boudh	20,20,00,000.00
Chhattisgarh	Bastar, Narayanpur, Bijapur, Dantewada, Sukma, Kondagaon, Kanker	10,75,00,000.00

Jharkhand	West Singbhum	4,73,80,000.00
Maharashtra	Gadchiroli	8,46,97,000.00

\*Selection of working areas in the high endemic districts will be done by discussion with the states for their respective districts

### Annexure-3

#### Expression of Interest

#### Applications for shortlisting Sub Recipients (SRs) for Malaria grant, Dte. of NCVBDC under the Global Fund for period 2024-2027

Application under the component (Please Tick)	Strengthening Surveillance Systems & Response and Human resources
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#### SECTION 1- BACKGROUND INFORMATION

Name of applicant organization	
Type of Organization/Institution (Govt., NGO, CBO, Consortium, Private Company, Academic, Society, Trust/ Others)	
If Consortium, please indicate name(s) of organization and also indicate the name of the lead partner	
Date of registration with Statutory authorities	
Registered under FCRA	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/>
Registered under NGO-Darpan Portal (Under Niti Aayog)	Yes <input type="checkbox"/> No <input type="checkbox"/> If yes, Unique ID No. <i>(Copy of Darpan certificate is to be attached)</i>
List the state where your organization/ Institution is active	
Turnover of previous three financial years as per audited statements of accounts <i>(Copies of audit reports to be attached with this EO)</i>	2020-21: 2021-22: 2022-23:
Brief description of maximum three projects undertaken in past three years	
Please notify if worked as PR/SR for Global Fund grant earlier	Yes <input type="checkbox"/> No <input type="checkbox"/> If yes, brief description of the project and implementation period.

**SECTION – 2 -INFORMATION ON ORGANIZATION**

<b>Details of Available Resources</b>		
Number and type of trained personnel on regular payroll of organization		
Existing offices of the organization in the proposed project area (s)		
Give a brief description of the governing structure of the organization (Board of Directors and composition, Executive Committee etc.)		
Availability of external audits over the last three years and date of the last audit	Yes <input type="checkbox"/> No <input type="checkbox"/> If yes, date of the last audit _____ Name and address of the Audit Company:	
Were there any quality concerns in the last audit report? If yes, list the major financial and managerial audit qualifications	Yes <input type="checkbox"/> No <input type="checkbox"/> If yes, please specify.	
Existing linkages/network with other organizations (mention if they will participate in the delivery of the proposal)		
<b>Contact information for the Applicant/Lead organization of the Consortium</b>		
<b>Particulars</b>	<b>Primary Contact</b>	<b>Secondary Contact</b>
Name		
Title		
Complete address of correspondence		
City and State		
Telephone		
Mobile		
E- mail address		
Organization website		

If Consortium, please give details of all the organizations

<b>Contact information for the other member organizations of the Consortium</b>			
<b>Organization- 1</b>			
Name of the Organization		Mailing address	
Contact Person		City and State	
Title		Telephone	
Mobile		Fax	
Organization Website		E-mail address	

<b>Organization- 2</b>			
Name of the Organization		Mailing address	
Contact Person		City and State	
Title		Telephone	
Mobile		Fax	
Organization Website		E-mail address	

**Note: Please add more columns/tables, if required.**

## **SECTION 2- PROJECT DETAILS**

This should not be more than 6 pages. Please use Arial font size -10

<b>Proposed title of intervention/Project</b>	
<b>Geographic area (States, districts) covered by the proposal</b>	

**2.1 Background** (Clearly indicate current situation, the gaps, weaknesses and inequalities, and the present efforts to meet these gaps, weaknesses and inequalities not more than 10-12 lines)

**2.2 Objective** (State the objectives and purpose of the proposal not more than 7-8 lines)

**2.3 Target Population** (Describe the target population for your proposal not more than 5 lines)

**2.4 Methodology** (Please describe the specific activities required to achieve the objectives. Briefly describe coordination mechanisms or among implements- not more than two pages)

**2.5 Monitoring and Evaluation Framework** (Briefly outline how you propose to monitor and evaluate –not more than ½ page).

**2.6 Self-assessment of the applicant organization**

Please indicate the strengths including managerial skills, MIS system and the system of internal controls of the organization that makes it best suited to implement the project in not more than 8-10 lines)

**2.7 Equitable Access** (Describe how principle of equity will be ensured in your proposal specially gender equity, support to marginalized populations and key affected populations etc.in not more than 8-10 lines)

**2.8 Linkages to Grants from the Global Fund and Other Donors** (Please explain how this project is linked to other funding you are currently receiving from the Global Fund or other donors if applicable. Also indicate if you are implementing Targeted Interventions or other Government programmes in not more than 5 lines)

**2.9 Sustainability** ( Indicate how the services outlined in your proposed project could be sustainable at the end of the proposal period in not more than 8-10 lines).

**2.10 Risks and its management including Financial Risk Management** (Briefly outline the major internal and external risks and how you propose to reduce or avoid such risks in not more than 8-10 lines).

**SECTION 3- PROJECT BUDGET: (Detailed Budget to be Attached as Annexure 2)**

**3.1 Budget Break down by Source** (This table is intended to clarify part of the budget you already have (Provided by the organization), the part of the budget financed by other donors (Provided from other sources) and part of the budget from Global Fund (Requested from the Global Fund)

**Table 3.1 Budget by Source (In INR)**

Source	Year (1)	Year (2)	Year (3)	Total
Provided by the	-	-	-	-

organization				
Provided from other sources (indicate the source)	-	-	-	-
Requested from the Global Fund				
Total Budget				

**3.2 Budget Breakdown by Cost Category** (Total budget of Table 3.2 should equal the total budget shown in Table 3.1)

**Table 3.2 Budget by cost category (In INR)**

Source	Year (1)	(Year (2)	Year (3)	Total
Human Resources				
Technical Assistance				
Training				
Health products and Health Equipment (including laboratory products and equipment)				
Medicines and pharmaceutical Products				
Procurement and Supply Management costs Infrastructure and other equipment				
Others (specify)				

**Annexure-4**

Eligibility Criteria

Selected Non-Government SR

1. Average annual financial turnover of related service during last 3 years (FY), should be at least as per the following table:

NGO SR	Budget proposed as per GF-CT budget (GFATM IMEP III) (2024-27)	Minimum average turnover in 3 immediate previous FY

	<b>Amount in INR</b>	
NG-SR1 (Meghalaya)	2,62,60,000.00	87,53,333.33
NG-SR2 (Mizoram)	6,16,00,000.00	2,05,33,333.33
NG-SR3 (Tripura)	3,74,20,000.00	1,24,73,333.33
NG-SR4 (Jharkhand)	4,73,80,000.00	1,57,93,333.33
NG-SR5 (Chhattisgarh)	10,75,00,000.00	3,58,33,333.33
NG-SR6 (Odisha)	20,20,00,000.00	6,73,33,333.33
NG-SR7 (Maharashtra)	8,46,97,000.00	2,82,32,333.33
<b>Total ==&gt;&gt;</b>	<b>56,68,57,000.00</b>	<b>18,89,52,333.33</b>
<b>Total (In Cr.) ==&gt;&gt;</b>	<b>56.69</b>	<b>18.90</b>

As per the GFATM – IMEP – III budget 7 NGO SRs which are to be selected for 7 state SRs, should meet the minimum average turnover of last three FY to become eligible for the bidding.

2. Should be a legal registered entity in India with valid proof of NITI Aayog Darpan Portal registration where applicable.
3. Should be FCRA compliant where applicable
4. Should have Demonstrated experience of managing funding grants at National/Regional/State level
5. Should have demonstrated experience of working in health sector preferably in Malaria
6. Prior work experience to work with any Global Fund supported project would be an added advantage.
7. Reference from three leading organizations (Govt. preferred), for/under whom the NGO have served for similar nature of project/s. *(Details required as per the format as in Annex – 4 above).*

**GENERAL CONDITIONS:**

1. In case of any Addendum/Clarification/Corrigendum/Extension regarding this EOI, the same will be published in the NCVBDC websites/ Central Public Procurement Portal (CPPP).
2. NCVBDC reserves the right to accept or reject any proposal, and to cancel the hiring process and reject all proposals, at any time prior to the award of contract, without assigning any reason thereof.
3. The agency/ service provider should not sub-contract the work to any other agency.
4. NCVBDC may at its sole discretion and at any time during the evaluation of proposal, disqualify any respondent, if the respondent has:
  - a. Submitted the Proposal documents after the last date of submission.
  - b. Made misleading or false representations in the forms, statements and



attachments submitted in proof of the eligibility requirements.

c. Failed to provide related clarifications, if required